IMPACT STATEMENT

Legislation title: Amend the Introduction, Modal Plans, Implementation Strategies, and Glossary Chapters of the 2035 Transportation System Plan (Resolution)

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Purpose of proposed legislation and background information:

The 2035 Transportation System Plan (TSP) is the 20-year plan to guide transportation policies and investments in Portland. The TSP meets state and regional planning requirements to coordinate land use and transportation planning, and addresses local transportation needs. It is the Transportation Element of Portland's 2035 Comprehensive Plan.

This is a technical update, largely incorporating policies and projects that have been recommended for inclusion in the TSP by City Council as part of other adopted plans such as PedPDX, the Enhanced Transit Corridors Plan, and the Growing Transit Communities Plan. It maintains consistency with the recently updated Regional Transportation Plan. The minor update includes the following components:

- Introduction: Updated to reflect TSP's adoption and shortened for brevity.
- Modal Plans: Updated to reflect PedPDX and The Enhanced Transit Corridors adoption.
- Implementation Strategies: Updated to reflect completed planning work and RTP adoption.
- Glossary: Terms not part of 2035 TSP removed. New Mobility definition added.

Financial and budgetary impacts:

The elements of the minor TSP update in this resolution are not expected to impact current or future budgets, expenses, revenues, or staffing levels.

Community impacts and community involvement:

Community involvement informed the development of the measures adopted by this resolution. City staff met with community organizations and individuals across the city. Additionally, staff reviewed comments received during a 37-day Discussion Draft period (August 1, 2019 – September 6, 2019) and a 51-day Proposed Draft period (September 30, 2019 – November 19, 2019. Additional testimony was heard at the Planning and Sustainability Commission on November 19, 2019 with four individuals testifying in person.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES**: Please complete the information below.

X NO: Skip this section