

### IMPACT STATEMENT

**Legislation title:** Fixing Our Streets Annual Program Report (Report)

**Contact name:** Mark Lear

**Contact phone:** 503-823-7604

**Presenter names:** Chris Warner- Director, Millicent Williams- Division Manager

**Purpose of proposed legislation and background information:**

The purpose of this report is to provide Council members with an update and advice from our citizen Oversight Committee on the following:

- The effective use of program resources within program guidelines
- Recommended changes to the project list
- The utilization of DMWESB businesses in program delivery

**Financial and budgetary impacts:**

- This report does not create a financial action

**Community impacts and community involvement:**

- Community engagement has been a priority for the Fixing Our Streets Program since its beginning. In September of 2016 the Bureau of Transportation established a Program Oversight Committee whose charge is to advise City Council on key program implementation elements

#### Budgetary Impact Worksheet

**Does this action change appropriations?**

**YES:** Please complete the information below.

**NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

# PBOT

PORTLAND BUREAU OF TRANSPORTATION

1120 SW Fifth Ave., Suite 800 Portland, OR 97204 503-823-5185  
 Fax 503-823-7576 TTY 503-823-6868 www.portlandoregon.gov/transportation

Chloe Eudaly Commissioner Chris Warner Director

## Fixing Our Streets: Contract Equity Report January 2019

This report covers all contracts associated with Fixing Our Streets projects between the timeframe of July 2017 through November 2019. 41% of all projects listed in PBOT's E-Builder (aka RoadRunner) reports on FOS projects were completed via contract. 82 total projects were listed in the overall Fixing Our Streets project status report. 36<sup>1</sup> contracted projects were listed for a total of \$28,401,294.74 contracted out for construction, design, or some other professional service.

Contracts usually involve both a prime contractor (i.e. the firm working directly with PBOT) and one or more subcontractors (i.e. the firm [or firms] working directly for the prime contractor). The primary methodology for social equity goals in contracting citywide focus on subcontracting percentage to firms certified by the Oregon Certification Office for Business Inclusion and Diversity (COBID) as one or more of the following<sup>1</sup>: Disadvantaged Business Enterprise (DBE), Minority Business Enterprise (MBE), Women Business Enterprise (WBE), and Emerging Small Business (ESB). This report includes data on participation of both primes and subs.

Contracting Type	Awarded/Amended	Total \$	Total COBID sub \$	Total COBID \$	Total subcontractor equity rate	Total COBID participation rate
Construction	Awarded Value	\$22,963,585.82	\$5,922,715.19	\$9,845,144.24	26%	43%
	Amended Value	\$25,592,147.77	\$6,071,135.52	\$10,549,597.05	24%	41%
Design	Awarded Value	\$1,489,968.46	\$515,655.89	\$542,647.23	35%	36%
	Amended Value	\$2,680,175.97	\$863,678.85	\$891,633.64	32%	33%
Survey and Appraisal	Awarded Value	\$128,974.00	-	-	-	-
	Amended Value	\$128,974.00	-	-	-	-
Total	Awarded Value	\$24,582,528.28	\$6,438,371.08	\$10,387,791.47	26%	42%
	Amended Value	\$28,401,297.74	\$6,934,814.37	\$11,441,230.69	24%	40%

<sup>1</sup> Service Disabled Veteran Business Enterprise (SDVBE) was recently added to COBID certification types, but none were found in this report.

39% of prime contractors were COBID-certified. 31% of contracted dollars were awarded to COBID-certified prime contractors. Please note that the figures listed below are the overall contract values, which include both prime and subcontracting dollars. They do not disaggregate prime share vs. subcontracting share.

An asterisk denotes that a firm was also a member of the City’s Prime Contractor Development Program (PCDP). A firm that is not COBID-certified is referred to as “Other Business Enterprise” (OBE).

Prime Firm Name	Contracting Type	Prime Firm Cert. Type	# Contracts and/or Task Orders	Total Amended Value
Just Bucket*	Construction	D/MBE	2	\$ 2,844,519.34
R&R General Contractors	Construction	D/MBE	1	\$ 2,589,529.21
Wildish Standard Paving Co.	Construction	OBE	2	\$ 11,064,905.59
Brix Paving NW Inc.	Construction	OBE	7 <sup>2</sup>	\$ 2,975,316.59
Granite Construction Co.	Construction	OBE	1	\$ 1,787,787.00
Interlaken, Inc.*	Construction	D/WBE	2	\$ 1,400,009.25
Brown Contracting	Construction	OBE	1	\$ 768,612.00
Iron Horse Excavation*	Construction	D/W/ESB	1	\$ 770,763.00
Raimore	Construction	D/MBE	3	\$ 1,079,712.26
S-2 Contractors	Construction	OBE	4	\$ 235,891.63
T-Edge Construction*	Construction	D/W/ESB	1	\$ 75,101.90
KPFF	Design	OBE	2	\$ 864,123.00
HDR	Design	OBE	3	\$ 973,958.98
Global Transportation Engineers	Design	D/M/W/ESB	2	\$ 170,077.00
CH2M Hill dba Jacobs	Design	OBE	1	\$ 672,016.99
Otak	Survey	OBE	1	\$ 75,782.00
WH Pacific	Survey	OBE	1	\$ 49,692.00
Epic Land Solutions	Appraisal	OBE	1	\$ 3,500.00
Total dollars to projects with COBID Primes				\$8,929,711.96
Total dollars to projects with OBE Primes				\$19,471,585.78
Grand Total				\$28,401,297.74

Next steps include disaggregation of certification type, as well as race and gender identity of firms that received contracting dollars. This information will be provided in an updated report.

<sup>2</sup> 30006466 included three projects referenced as partial construction contracts



