

## IMPACT STATEMENT

**Legislation title:** Authorize a contract with Conduent State and Local Solutions, Inc. for \$4,000,000.00, to provide ongoing photographic traffic enforcement services for the City's current photographic enforcement system (Ordinance)

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### **Purpose of proposed legislation and background information:**

In April 2010, the City entered into a contract for red light camera system and for photo radar system with ACS State and Local Solutions, Inc., now Conduent State and Local Solutions, Inc. These contracts support the current photographic traffic enforcement system comprised of red light, photo radar, and fixed speed cameras. The current contracts are due to expire March 31, 2020.

City Charter generally limits the length of such contracts to ten years. Ordinance No. 189583 authorizes the Chief Procurement Officer to publish a competitive solicitation for a replacement of the current photographic traffic enforcement system and related services. The competitive solicitation process (City RFP 001342) to award a new five (5) year initial term contract is underway. However, the procurement process and contract negotiations are expected to exceed beyond March 31, 2020 at which time the current contracts will expire.

The Police and Transportation bureaus work together to further the goals listed in the City's Vision Zero Action Plan, using photographic and radar technology to enhance enforcement of traffic laws. These Bureaus work with the Multnomah County Circuit Court to process the citations that are filed. The Bureaus, therefore, desire to continue contracting with Conduent State and Local Solutions, Inc. to ensure continuity of operations during the competitive solicitation process and provide a period of transitional overlap necessary to ensure a continuity of operations.

City Code allows the City to contract for information technology software maintenance and licenses without a competitive solicitation when obtained from the City's current provider to use the pre-existing knowledge of the vendor regarding the specifics of the City's hardware or software system. In this instance, the current vendor's knowledge of the police's standard operating procedures, its ability to interface electronically with the Multnomah County Circuit Court, its ability to host content and data, and its ability to use existing platforms to capture violations must be sustained until a new contract is in place.

Furthermore, police officers are trained to review photographic evidence of speeding and red light running violations using the web-based interface specific to the existing platforms.

Not only must an interim contract exist to ensure continuity of operations during the procurement process, but a period of overlap among the contracts is critical to allow for the training of the reviewing officers upon activation of any new System and to allow a vendor under a new, competitively selected contract to ensure it has met and tested the technical specifications of the Oregon Judicial Department's eCitations Integration Program.

A gap in services at current photographic traffic enforcement locations would be deleterious to the City's efforts to reduce speeding and red light running along enforced roadways and intersections. The interim contract with the current vendor supports the current system and ongoing services. Once a new contract is approved by Council, the contract with the current vendor will wind down in such a manner to ensure a continuity of operations from the current vendor to the awardee of the new contract.

This ordinance would allow the Chief Procurement Officer to approve an interim contract with Conduent State & Local Solutions, Inc, the vendor that is currently contracted to provide for the photographic traffic enforcement system since 2010.

**Financial and budgetary impacts:**

The cost associated with this contract will be funded by receipts of citation fine and class fee revenues offsetting the costs of paying the vendor for maintaining the system and issuing citations.

The contract value is a project estimate based on historical expenditures. The level of confidence in the cost estimate is high. The total value of the system over the anticipated contract period is an estimated amount of \$4,000,000.

This legislation will result in the City allowing a continuation in services until which time the competitive solicitation is completed, and a new contract is eventually awarded to the successful bidder for the photographic traffic enforcement system and related services.

**Community impacts and community involvement:**

During the last five years, the City has experienced an annual average of 38 traffic deaths. It is imperative that the PPB and PBOT maintain and expand the systems in place that allow the City to support its Vision Zero Action Plan actions; this includes photographic traffic enforcement.

Maintaining and expanding the photographic traffic enforcement program contributes to a prosperous, healthy and equitable Portland. Therefore, it is in the public interest to support photo enforcement that plays a key role towards supporting the Vision Zero Action Plan. Ensuring coverage until the new contract is solidified will maintain traffic safety efforts while supporting procurement efforts to fully evaluate proposals received through solicitation process and to negotiate the best possible terms for the City under the forthcoming new contract.

**Budgetary Impact Worksheet****Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>