IMPACT STATEMENT

Legislation title: Accept bid of M.J. Hughes Construction, Inc. for the Tryon Creek at Boones

Ferry Culvert Replacement Project for \$4,993,052. (Procurement Report - Bid

No. 00001351)

Contact name:

Lester Spitler, Chief Procurement Officer

Contact phone:

503-823-1095

Presenter name:

Kathleen Brenes-Morua, Procurement Manager, Construction

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a construction contract for the Tryon Creek at Boones Ferry Culvert Replacement Project to M.J. Hughes Construction, Inc. The construction cost based on bids received is \$4,993,052.

The purpose of this legislation is to authorize a contract for the construction of the Tryon Creek at Boones Ferry Culvert Replacement Project (Project). The Project will advance the City's commitment to watershed health. The existing culvert obstructs fish passage and is undersized for the conveyance of storm flows; the new bridge will accommodate fish passage, stormwater conveyance and pedestrians in the completion of a trail gap on the Metro Regional Trail.

Ordinance No. 189728 was approved by City Council on November 1, 2019 authorizing the Chief Procurement Officer to issue a competitive solicitation for the Tryon Creek at Boones Ferry Culvert Replacement Project on behalf of BES.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on bids received, BES anticipates the construction contract cost to be \$4,993,052. The engineer's estimate for this project was \$5,360,000 and the confidence level was High.

Funds are available in BES's Owner Cost Center E08682.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on October 14, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

Budgetary Impact Worksheet

Does this action change appropriations? ☐ YES: Please complete the information below. ☐ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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