

Amanda Fritz, Commissioner Michael Stuhr, P.E., Administrator

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#### IMPACT STATEMENT

Date:

November 5, 2019

**Council Date:** 

January 15, 2020

Legislation Title:

Accept contract with TEK Construction, Inc. for the construction of the

Greenleaf Pump Station Project as complete, release retainage and

authorize final payment (Report; Contract No. 30005990)

**Contact Name:** 

Jonathan Johnson, Engineer

Joe Broberg, P.E., Engineering Manager

**Contact Phone:** 

(503) 823-7622

**Presenter Name:** 

Teresa K. Elliott, P.E., Chief Engineer

# Purpose of proposed legislation and background information:

Per Resolution No. 36430, a post-project evaluation is required for projects over \$500,000. City Council Ordinance No. 188148 authorized competitive bidding for the construction of the Greenleaf Pump Station Project (Project) which was solicited through Bid No. 00000581. On June 21, 2017, City Council approved the City Procurement Officer's recommendation to award a contract to TEK Construction Inc. for the construction of the Project. This legislation provides information on final Project costs and accepts Contract No. 30005990 with TEK Construction Inc. as complete, releases retainage and authorizes final payment.

### Financial and budgetary impacts:

The original contract with TEK Construction Inc. for construction of the Project was in the amount of \$1,286,550. No changes were made to the Contract value and the final construction contract total was \$1,201,848.94, which was 6.58% under the original contract amount. The final total of the Project was approximately \$3,100,000.

## Community impacts and community involvement:

The Project is located in Northwest Portland, adjacent to Skyline Boulevard near Forest Park. The Project site contains the Willis Building which has historically been used by the Forest Park Neighborhood Association (FPNA) as a meeting venue. Before and during construction of the Project, public outreach was conducted with the FPNA in order to secure an alternate

meeting venue for them while construction work occurred. Outreach was also conducted with neighbors adjacent to the site to inform them of the Project and potential construction impacts. During construction, the Water Bureau's Public Involvement staff had regular contact with the FPNA and other neighbors to provide updates on construction progress and to answer questions as necessary. Our projects in this area ensure water supply for adjacent neighborhoods and the surrounding area including Portland's westside. These projects also contribute to fire suppression needs among other benefits. Communications and outreach activities will be an ongoing effort with the FPNA and we value their partnership, input, and collaborative solutions as we move forward.

#### 100% Renewable Goal:

This action does not apply to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

# **Budgetary Impact Worksheet**

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Does this action change appropriations?							
☐ YES: Please complete the information below.							
⋈ NO: Skip this section							
Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
04.1						11/25/19	
Michael Stuhr, P.E., Administrator						Date	
MICHAEL Stuff, F.E., AUTHINSTALUI						Date	