

ORDINANCE No. 189812

Amend Transportation System Development Charge 2017 Capital Improvement Plan
(Ordinance; amend Ordinance No. 188619)

The City of Portland ordains:

Section 1. The Council finds:

1. City Council adopted Ordinance No. 171301 in June 1997, to establish the City's Transportation System Development Charge (TSDC) program (City Code 17.15).
2. By Ordinance No. 171301, Council adopted a 1997 TSDC Capital Improvement Plan and rate study, based upon a 10-year horizon starting in January 1998.
3. In 2007, City Council updated the TSDC Capital Improvement Plan and rate study through Ordinance No. 180970 to begin a 10-year horizon starting in January 2008.
4. In 2017, City Council updated the TSDC Capital Improvement Plan and rate study through Ordinance No. 188619 to begin a 10-year horizon starting in January 2018. During the 2017 TSDC program update process, the Portland Bureau of Transportation (PBOT) reviewed the TSDC program's successes and identified issues and needed reforms.
5. Under ORS 223.307, TSDCs can only be used for adding new transportation capacity or improving the level of performance of existing facilities and may not be used for operations or maintenance of transportation facilities.
6. In the time since the 2017 TSDC update, PBOT has identified opportunities to modify the adopted TSDC Capital Improvement Plan to provide funding eligibility for projects that have secured or likely match funding and help achieve critical transportation needs.
7. In the time since the 2017 TSDC update, City Council has adopted several new plans with recommended projects including the *Connected Centers Street Plan*, the *Central City 2035 Plan*, and the *Broadway Corridor Framework Plan*.
8. There is strong community support to effectively use existing resources to address some of the City's critical transportation capacity needs.
9. PBOT is seeking to amend the City's 2017 TSDC Capital Improvement Plan by modifying the funding eligibility of eighteen (18) projects on the list and adding four (4) new projects to the list. Project names, locations, descriptions, total

project costs, and eligible costs for these modifications and new projects are shown in Exhibit A.

10. The five (5) projects with increased funding eligibility in Exhibit A are longstanding community priorities. By expanding scope of these projects, they will increase the ability of the transportation network to serve the needs of our residents and businesses. They will make it safer for Portlanders to get to schools, transit and employment. These projects will help meet Portland's Vision Zero goals and represent the continued prioritization of transportation projects based on City equity goals.
11. The four (4) new projects added to the list in Exhibit A are also community priorities that meet multiple City goals and have been recommended in plans adopted since the 2017 TSDC update. These projects are anticipated to have funding needs in the coming years and would benefit from TSDC eligibility.
12. The thirteen (13) projects with reduced funding eligibility in Exhibit A were selected because they have already been constructed or funded using non-TSDC sources, are expected to leverage outside funding in the future, or have revised total project costs based on recent scope refinements.
13. This amendment to the 2017 TSDC Capital Improvement Plan will not change the overall amount eligible for TSDC funding nor change any rates established in the 2017 TSDC update.
14. City Code Section 17.15.150 allows the City to amend the TSDC Capital Improvement Plan.

NOW, THEREFORE, the Council directs:

- a. That the Commissioner-in-Charge is hereby authorized to amend the 2017 TSDC Capital Improvement Plan as shown in Exhibit A.

Passed by the Council, DEC 18 2019

Commissioner Chloe Eudaly
Prepared by: ZW, GY; CB
Date Prepared: 11/13/2019

Mary Hull Caballero
Auditor of the City of Portland

By

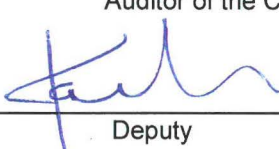


Deputy

1145 - 1190

Agenda No.
Ordinance NO. 189812
 Title

Amend Transportation System Development Charge 2017 Capital Improvement Plan (Ordinance;
 amend Ordinance No. 188619)

INTRODUCED BY Commissioner/Auditor: Chloe Eudaly	CLERK USE: DATE FILED <u>DEC 03 2019</u>
COMMISSIONER APPROVAL Mayor—Finance & Administration – Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Hardesty Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By:  Deputy
BUREAU APPROVAL Bureau: PBOT Group: DPT Group Manager: Christine Leon Director: Chris Warner Prepared by: GY, ZW; CB Supervisor: Anne Hill Date Prepared: November 13, 2019	ACTION TAKEN: DEC 11 2019 PASSED TO SECOND READING DEC 18 2019 DEC 18 2020 9:30 A.M. Continued to December 18, 2019 at 2:45 p.m.
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan	
Council Meeting Date December 11, 2019	

AGENDA TIME CERTAIN <input type="checkbox"/> Start time: Total amount of time needed: (for presentation, testimony and discussion)	FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:	
CONSENT <input type="checkbox"/> REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 15 Min. (for presentation, testimony and discussion)		YEAS	NAYS
	1. Fritz	<input checked="" type="checkbox"/>	
	2. Fish	<input checked="" type="checkbox"/>	
	3. Hardesty	<input checked="" type="checkbox"/>	
	4. Eudaly	<input checked="" type="checkbox"/>	
	Wheeler	<input checked="" type="checkbox"/>	