

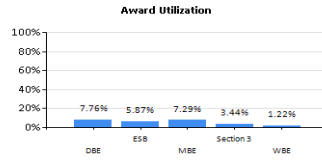
Department Dashboard

Displaying contracts awarded from 7/1/2018 to 9/30/2019

Report run 9/17/2019

Portland Housing Bureau

Number of Contracts	13
Total Number of Subcontracts	317
Total Contract Value	\$135,535,168.07
Total Subcontract Value	\$97,714,170.26
Total Payments to Primes	\$29,787,075.77
Total Payments For Credit	\$3,165,038.44
Average Departmental Goal	24.49%
Actual DBE Utilization	15.70%
Actual ESB Utilization	5.87%
Actual MBE Utilization	7.29%
Actual Non-Certified Utilization	66.48%
Actual Section 3 Utilization	3.44%
Actual WBE Utilization	1.22%



Construction

Project Number	Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Current Contract Value	Original Award	Payments Total Prime	Payments Total For Credit	Goal Type	Prime For Credit Current Award	Prime For Credit Original Award	Subcontract Award	Original Subcontract Award	Util.
18PHB7	18PHB7A	OAK LEAF ASBESTOS ABATEMENT	ST VINCENT DE PAUL SOCIETY	8/1/2018	10/31/2018	Open	\$87,800.00	\$45,600.00	\$87,800.00	\$87,800.00	DBE			\$87,800.00	\$51,580.00	100.00%
THE JADE	APANO TI	APANO TI	O'Neil/Walsh Community Builders	1/1/2019	7/1/2019	Open	\$851,263.00	\$851,263.00	\$831,600.98	(\$146,192.61)	DBE			\$325,416.00	\$295,526.00	38.23%
										\$8,431.25	ESB			\$8,875.00	\$8,500.00	1.04%
										\$118,916.25	MBE			\$93,008.00	\$90,973.00	10.93%
										\$0.00	Non-Certified			\$458,876.00	\$451,264.00	53.91%
										\$0.00	WBE			\$5,655.00	\$5,000.00	0.66%
										\$0.00	ESB			\$1,974,408.00	\$1,974,408.00	9.01%
										\$0.00	MBE			\$613,187.00	\$613,187.00	2.80%
										\$0.00	Non-Certified			\$11,944,794.00	\$11,944,794.00	54.50%
										\$0.00	Section 3			\$1,298,747.00	\$1,298,747.00	5.93%
										\$0.00	WBE			\$558,940.00	\$558,940.00	2.55%
KILPATRICK	KILPATRICK	KILPATRICK	HABITAT FOR HUMANITY PORTLAND/METRO EAST	6/1/2019	12/1/2019	Open	\$5,172,112.00	\$5,172,112.00	\$0.00	\$0.00	Non-Certified			\$624,255.00	\$561,735.00	12.07%
										\$0.00	DBE			\$2,906,963.00	\$2,906,963.00	16.84%
KING PARKS	KING PARKS	KING PARKS	Colas Construction, Inc.	2/1/2019	2/1/2020	Open	\$18,539,022.00	\$18,539,022.00	\$3,307,907.41	\$1,452,277.87	ESB			\$359,784.00	\$359,784.00	1.94%
										\$762,829.48	MBE			\$1,279,805.00	\$1,279,805.00	6.90%
										\$0.00	Non-Certified			\$9,330,510.00	\$9,330,510.00	50.33%
										\$0.00	Section 3			\$1,286,750.00	\$1,286,750.00	6.94%
										\$0.00	WBE			\$252,500.00	\$252,500.00	1.36%
										\$0.00	DBE			\$1,112,329.00	\$1,012,638.00	10.34%
MAGNOLIA 2	MAGNOLIA 2	MAGNOLIA 2	Bremik Construction, Inc.	12/1/2018	1/1/2020	Open	\$10,757,028.00	\$10,500,000.00	\$7,143,995.76	\$528,092.65	ESB			\$976,919.00	\$765,816.00	9.08%
										\$587,107.03	MBE			\$1,244,279.00	\$1,291,208.00	11.57%
										\$0.00	Non-Certified			\$5,191,175.00	\$4,916,455.00	48.26%
										\$0.00	WBE			\$4,900.00	\$4,900.00	0.05%
										\$195,416.70	DBE	\$2,966,686.04	\$2,170,386.04	\$109,830.00	\$144,217.00	0.63%
										\$98,407.65	ESB			\$2,451,653.00	\$2,451,653.00	14.06%
N. WILLIAMS CENTER	N. WILLIAMS CENTER	N. WILLIAMS CENTER	Colas Construction, Inc.	3/1/2019	3/1/2020	Open	\$17,435,000.00	\$17,435,000.00	\$1,085,801.18	\$193,751.97	MBE			\$1,332,670.00	\$2,109,561.00	7.64%
										\$0.00	Non-Certified			\$8,460,198.96	\$8,445,220.96	48.52%
										\$0.00	Section 3			\$2,070,184.00	\$2,070,184.00	11.87%
										\$0.00	WBE			\$43,778.00	\$43,778.00	0.25%
										\$211,792.11	DBE			\$211,792.53	\$195,848.11	10.31%
										\$3,400.00	ESB			\$3,400.00	\$3,400.00	0.17%
18PHB7	OAK LEAF	OAK LEAF	MEILL CONSTRUCTION CO.	8/31/2018	5/1/2019	Open	\$2,055,077.07	\$1,896,914.00	\$2,055,077.07	\$0.00	Non-Certified			\$774,928.50	\$694,345.97	37.71%
										\$16,759.90	WBE			\$17,595.00	\$17,595.00	0.86%
										\$100,225.00	DBE			\$152,620.00	\$152,620.00	7.75%
										\$91,540.00	ESB			\$183,080.00	\$183,080.00	9.29%
										\$0.00	MBE			\$65,841.00	\$65,841.00	3.34%
										\$0.00	Non-Certified			\$394,021.00	\$385,058.00	20.00%
THE ARGYLE	THE ARGYLE	THE ARGYLE	Walsh Construction Co. of Oregon	2/1/2019	2/1/2020	Open	\$34,321,974.00	\$34,321,974.00	\$8,821,313.18	\$292,658.90	DBE			\$4,366,292.00	\$4,306,428.00	12.72%
										\$1,230,450.58	ESB			\$1,541,827.00	\$1,166,105.00	4.49%
										\$93,112.58	MBE			\$4,539,544.00	\$4,433,402.00	13.23%
										\$0.00	Non-Certified			\$12,238,421.27	\$12,111,279.27	35.66%
THE HENRY	THE HENRY	THE HENRY	Colas Construction, Inc.	3/15/2019	3/15/2020	Open	\$20,658,336.00	\$20,658,336.00	\$5,510,999.37	\$458,913.83	WBE			\$736,024.00	\$681,885.00	2.14%
										\$2,570,812.45	DBE	\$4,793,488.00	\$3,164,553.00	\$1,024,976.00	\$994,813.00	4.96%

Construction

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										\$50,697.94	ESB			\$458,622.00	\$458,622.00	2.22%
										\$156,758.94	MBE			\$711,206.00	\$2,922,082.00	3.44%
										\$0.00	Non-Certified			\$13,634,430.00	\$13,034,652.00	66.00%
										\$5,481.07	WBE			\$35,614.00	\$83,614.00	0.17%

Total DBE Prime Awards	3
Total DBE Prime Value	\$10,667,137.04
Total DBE Subcontract Awards	29
Total ESB Subcontract Awards	26
Total MBE Subcontract Awards	22
Total Section 3 Subcontract Awards	3
Total WBE Subcontract Awards	13
Total DBE Subcontract Award Value	\$10,513,765.53
Total ESB Subcontract Award Value	\$7,958,568.00
Total MBE Subcontract Award Value	\$9,879,540.00
Total Section 3 Subcontract Award Value	\$4,655,681.00
Total WBE Subcontract Award Value	\$1,655,006.00
Total Non Certified Subcontractor Awards	224
Total Non Certified Subcontractor Award Value	\$63,051,609.73
Total Non Certified Prime Awards	8
Total Non Certified Prime Award Value	\$25,384,240.77

PTE

Project Number	Contract Number	Contract Title	Business Name	Date Start	Date End	Status	Current Contract Value	Original Award	Payments Total Prime	Payments Total For Credit	Goal Type	Prime For Credit Current Award	Prime For Credit Original Award	Subcontract Award	Original Subcontract Award	Util.
	31001360	ON CALL PRICE AGREEMENT FOR	Epic Land Solutions, Inc.	7/1/2018	6/30/2021	Closed	\$100,000.00	\$100,000.00	\$0.00	\$0.00	DBE	\$100,000.00	\$100,000.00			
	31001374	ON-CALL PRICE AGREEMENT FOR RELOCATION SERVICES	Overland, Pacific & Cutler, Inc.	7/1/2018	6/30/2021	Open	\$1,669,620.00	\$100,000.00	\$791,245.41	\$0.00	Non-Certified					

Total DBE Prime Awards	1
Total DBE Prime Value	\$100,000.00
Total Non Certified Prime Awards	1
Total Non Certified Prime Award Value	\$1,669,620.00