



# Portland Housing Bureau

Mayor Ted Wheeler • Director Shannon Callahan

# PHB Budget Process FY 20-21

Advisory Committee roles  
and Public Engagement

Mike Johnson, Finance &  
Accounting Manager  
August 6, 2019



# Opportunity for Input

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- Review Adopted Budget information
- Thoughts on existing programming
  - Changes to programming
  - Changes to funding
- Ideas for new initiatives
- Feedback and input compiled into possible budget changes.



# Next Steps...

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- Program Managers begin developing team budgets in early October
- Suggestions for new initiatives reviewed for possible Directions to Develop
- Report back to advisory committees in November
- City Budget Kickoff in late November



October - November

# Tools

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- Program Offers
  - Reflect current programming for 19-20 Adopted Budget
  - Program Offers include Joint Office of Homeless Services (JOHS)
- Adopted Budget document



December - January

# Questions?