

Summary of Budget Decisions for PHB

Adds

1. Rental Services Office

In addition to ongoing base budget General Fund and Community Development Block Grant revenues, the FY 2019-20 Adopted Budget includes the following one-time General Fund resources for rental services:

- \$826,318 to maintain FY 2018-19 funding for contracts, outreach, education, legal services, two existing positions, and a new Rental Services Office program manager;
- \$150,000 for a mediation services pilot;
- \$283,000 for additional outreach and education; and
- \$100,000 in Recreational Cannabis Tax resources for records expungement.

2. Joint Office of Homeless Services

The City's FY 2019-20 Adopted Budget includes a total of \$34.4 million in funding for the JOHS, including \$24.9 million in existing ongoing General Fund resources. The Adopted Budget also adds the following:

- \$250,000 in new ongoing General Fund resources for enhanced shelter operations;
- Over \$6.9 million in one-time General Fund resources to maintain current service levels for shelter, supportive housing, housing placement, prevention, and retention; and
- \$113,338 in one-time General Fund in the Portland Housing Bureau's budget for a dedicated communications staff person, who will be co-located in the JOHS.

3. Inclusionary Housing

The FY 2019-20 Adopted Budget includes \$150,000 in one-time General Fund resources for an external contract to provide guidance for calibration of the program's incentives and requirements to align with current market realities.

4. Drug and Alcohol Treatment Services

The FY 2019-20 Adopted Budget adds \$177,000 in one-time and \$323,000 in ongoing Recreational Cannabis Tax resources to fund drug and alcohol addiction treatment services as part of PHB's permanent supportive housing strategy.