



# Portland Housing Bureau

Mayor Ted Wheeler • Director Shannon Callahan

## Draft Action Plan Meeting

**Portland Consortium  
Action Plans FY 2019-2020**

**Kim McCarty, Senior Program Coordinator  
May 7, 2019**



# Annual Action Plan Meetings

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- Report on budget decisions
- Gather feedback
- Include feedback and responses in the record.
- Apply for 2019-2020 federal funds.



# People

- Per capita income is \$30,475
- Median household income \$52,511
- Percent free and reduced lunch 55%
- SNAP 19%
- 26% Populations of Color, 74% White non-Hispanic and 12 % Hispanic
- Renters 46%
- Rent burdened 54% of renters, 34% of homeowners
- Education 90% with a GED and 40% with a bachelor's or above
- Persons with disabilities 12%





# Annual Action Plan Meetings

- Need more language and culturally specific services and outreach
- More affordable housing that meets specific needs such as accessibility, or family sized housing, accessible to good jobs, schools, and services.
- More investment in infrastructure, transportation and services in East Portland
- Enforcement of tenant protections and more affordable legal assistance of all kinds
- Enforcement of habitability codes without causing evictions or displacement
- Connecting housing to physical and mental health services and systems
- Reducing rent and transportation burdens to stabilize households
- Remove barriers to housing from negative debt history, law enforcement records



# New Annual Federal Funds for Housing

\$14,500,000

## Community Development Block Grants (CDBG)

- \$8,509,881
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## HOME

- \$3,665,146

## Emergency Solutions Grant

- \$728,939
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## Housing for Persons with AIDS (HOPWA)

- \$1,592,044

# Total Federal Entitlement Resources 2019

\$27,000,000

## New Federal Funds

- \$14,500,000

## Program Income

- \$2,000,000

## Carryover

- \$11,000,000

Increase and Preserve  
Housing Choice

• \$18,000,000

Reduce Homelessness,  
Increase Stability

• \$4,000,000

Infrastructure, Facilities &  
Economic Opportunities

• \$3,000,000

Federal Investments by program goals

# Consolidated Plan Goals



## Affordable Housing

Increase and preserve affordable housing choice. Affordable housing choice includes: safe housing, quality housing, home repair, down payment assistance, support for new housing development, affordable housing development, rental housing rehabilitation and permanent supportive housing.



## Reduce and Prevent Homelessness

Projects include supportive and emergency services, transitional housing, shelters, homelessness prevention, Housing First models, Fair Housing enforcement, cultural and population appropriate program delivery and activities to increase self-sufficiency, e.g., job training, employment readiness and education.



## Economic Opportunity

Programs to improve employment outcomes and household economic stability include employment training, referral and self-sufficiency and economic enhancement programs, micro-enterprises and business development, as well as, public facilities, parks and transportation improvements.



# Increase and Preserve Housing Choice

- Rental Development
- Rental Preservation
- Fair Housing
- Rental Service



## Goal 1: Rental Housing

Multi family Activity	Source	Proposed Amount
FY 19-20 Program Delivery - CDBG	CDBG	\$316,267
FY 19-20 Section 108 Repayment	CDBG	\$727,000
FY 19-20 Housing Development Center	CDBG	\$12,000
FY 19-20 New Affordable Housing	CDBG	\$2,802,000
FY 19-20 Preservation Affordable Housing	CDBG	\$1,628,735
FY 19-20 HOME CHDO Operating Contracts	HOME	\$120,000
Carryover Affordable Housing for FY 19-20	HOME	\$4,945,161
FY 19-20 New Affordable Housing	HOME	\$1,852,702
<b>Recommendation Total</b>		<b>\$15,233,836</b>

# Increase and Preserve Housing Choice

- Homeownership
- Rehab and Repair
- Home Retention
- Multnomah County

**YOUR NEIGHBORHOOD, YOUR VOICE** PORTLAND HOUSING BUREAU  
NORTH / NORTHEAST NEIGHBORHOOD  
**HOUSING STRATEGY**

## OWN A HOME IN N/NE PORTLAND

Preference for longtime and displaced residents



Apply May 2 - May 13

### Goal 1: Homeownership

Homeownership Activity	Source	Proposed Amount
FY19-20 Single Family Financial Assist	CDBG	\$672,000
FY19-20 Single Family Home Repair	CDBG	\$1,098,000
FY19-20 HOME Consortium - Gresham	HOME	\$915,440
FY19-20 HOME Consortium - Multnomah Co	HOME	\$721,887
<b>Recommendation Total</b>		<b>\$3,407,327</b>

# Reduce Homelessness, Increase Stability

- Emergency Shelter
- Fair Housing
- Housing For Persons with AIDS

## Goal 2: Homelessness Prevention Services

Housing Stability Activity	Source	Proposed Amount
Emergency Shelter, rapid rehousing	ESG	\$702,193
FY19-20 Program Administration -	HOPWA	\$32,753
FY19-20 Fair Housing Admin -	CDBG	\$718,504
FY19-20 HOPWA Subcontracts	HOPWA	\$1,059,035
FY19-20 Program Administration -	HOPWA	\$32,753
<b>Recommendation Total</b>		<b>\$2,545,238</b>



# Infrastructure, Facilities & Economic Opportunities

- Lending to small business
- Youth job training
- Adult job training
- Infrastructure projects



Goal 3. Economic Development		
Activity	Source	Proposed Amount
FY19-20 Economic Opportunity Initiative - Microenterprise	CDBG	\$510,112
FY19-20 Economic Opportunity Initiative - Adult Workforce	CDBG	\$810,000
FY 19-20 Economic Opportunity Initiative - Youth Workforce	CDBG	\$810,112
FY19-20 Program Administration -	HOPWA	\$32,753
Recommendation Total		\$ 2,545,238

# Public Comments are invited.

## Contact us.

Tell us about your community needs by email, mail, calls, online, or at public meetings or focus groups.

Contact Kim McCarty at [Kim.McCarty@PortlandOregon.gov](mailto:Kim.McCarty@PortlandOregon.gov) or call 503-823-5312.

For translations, interpretation, or other accommodations please call 503-823-5312.

For more information visit the Portland Housing Bureau website at <https://www.portlandoregon.gov/phb/74382>.



