

IMPACT STATEMENT

Legislation title: Assess property for system development charge contracts, private plumbing loan contracts and safety net loan deferral contracts (Ordinance; Z0840, K0182, T0199, W0069, Z1207, K0183, T0200, Z0841, W0069, P0161, P0162)

Contact name: Sherree Matias

Contact phone: (503) 823-3569

Presenter name: Sherree Matias

Purpose of proposed legislation and background information:

To assess property for system development charge (SDC) loan contracts, private plumbing loan contracts, SDC deferral contracts and private plumbing deferral contracts

Financial and budgetary impacts:

- This legislation will generate current revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$590,411.68
fund 402000 by \$498,128.73
fund 600001 by \$897,774.92
fund 615001 by \$46,742.00
- This legislation will generate future revenue coming to the City. It will increase Lien Revenues for fund 200000 by \$5,341.66
fund 600000 by \$151,428.19
fund 600001 by \$61,305.88
fund 402000 by \$8,543.27
fund 615001 by \$12,814.89
- There are no costs to the City related to this legislation
- No positions will be created, eliminated or re-classified in the current year or future years, as a result of this legislation

Community impacts and community involvement:

- This legislation is a routine internal City process which has no opportunity for public involvement. Impacted property owners have signed assessment contracts for City charges
- The affected areas of this legislation are City-wide/Regional
- There is no future public involvement anticipated for this legislation. This is a one - time council action to assess property for which owners have signed contracts

100% Renewable Goal:

non-applicable

Budgetary Impact Worksheet**Does this action change appropriations?**☐ **YES:** Please complete the information below.☒ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|-------------|--------------------|------------------------|------------------------|-----------------------|--------------|--------------------------|---------------|
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