

IMPACT STATEMENT

Legislation title: * Amend Joint Office of Homeless Services Intergovernmental Agreement with Multnomah County to authorize FY19-20 revised budget allocation to the Joint Office of Homeless Services (Ordinance; amend Contract No. 30005335)

Contact name: Jennifer Chang

Contact phone: 3-2391

Presenter name: Shannon Callahan will be present to respond to questions

Purpose of proposed legislation and background information:

The City of Portland, through the Portland Housing Bureau (PHB), has an existing intergovernmental agreement (IGA) with Multnomah County for the Joint Office of Homeless Services (JOHS). The City intends to amend the IGA to authorize the City Council approved FY19-20 revised budget allocation to the Joint Office of Homeless Services to the actual FY19-20 budget amounts including carry over federal funds and Recreational Cannabis funds. Funding will support implementation of activities to further the Council's goal of increasing supportive housing capacity and ending homelessness through the City's key partnership with Multnomah County and the A Home for Everyone collaborative.

Financial and budgetary impacts:

Execution of the Sixth Amendment to the IGA will result in \$34,759,779 in general and federal funds from the PHB budget being directed to Multnomah County JOHS in FY19-20. This includes the addition of \$116,917 in carry over federal Emergency Solutions Grant (ESG) funds, \$97,464 in carry over federal Housing Opportunities for Persons Living with HIV/AIDS (HOPWA) funds from the FY2019-2020 Fall Supplemental Budget (BMP) and \$180,000 in Recreational Cannabis funds in the approved FY19-20 budget for supportive housing services. The JOHS intends to subcontract the amended funds to provide homeless services, including housing placement and supportive housing services to people experiencing homelessness in the City of Portland and Multnomah County.

Community impacts and community involvement:

This Council item authorizes an amendment to an existing IGA between the City and the Multnomah County Department JOHS that has been reviewed and discussed before City Council in June 2016. The authorization of an amendment to the IGA is a largely internal activity to city government processes and the transfer of funds from the City to the JOHS to subcontract for homeless services is consistent with the purpose of the IGA. Council's action has low potential for controversy and a high level of support from the community.

100% Renewable Goal:

Approval of the amendment does not impact the City's total renewable energy use.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section