

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the Arbor Lodge - Kenton Sewer Rehabilitation project, BES Project No E10978, for an estimated cost of \$5,350,000. (Ordinance)

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Purpose of proposed legislation and background information:

The Arbor Lodge - Kenton Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Program goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 11,071 feet of failing sewer infrastructure will be repaired during this project and 1,368 feet of sanitary sewer extensions will be constructed to address non-conforming sewer connections.

Financial and budgetary impacts:

This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2021. The proposed project estimate has been assigned a high confidence level.

This project will neither generate nor reduce current or future revenue. No new City positions will be created.

Community impacts and community involvement:

Environmental Service's Arbor Lodge - Kenton Sewer Repair will repair or replace over 2 miles of public sewer pipe that are on average 87 years old and in deteriorated condition. The project will also include repairing or adding about 3,000 feet of service lateral connections from the main sewer line to the curb in front of homes or businesses. The project includes night work, work on private property both in and outside of permanent easements, work on and near heavily traveled roads, bike and bus routes, public parks, and several schools.

The project area is large and includes work in the Arbor Lodge, Kenton, and Portsmouth neighborhoods. The project area is roughly bordered by Columbia Boulevard to the north, Ainsworth to the south, Northgate Park and Columbia Park to the west, and N Interstate to the east. There is a thriving business association in the Kenton neighborhood on N. Denver Avenue that is famously identified by the giant Paul Bunyan Statue. This project will not impact this area. Other areas of the neighborhood with businesses, including N. Lombard and on N. Greeley have had one-on-one site visits by outreach staff. These types of businesses include convenience stores, gas stations, small retail shops, and eateries.

The project includes working in Northgate and next to Columbia Park. The project team is coordinating with Portland Parks and Recreation to complete this work, minimize impact, and to inform the public. Below is a table of demographic information from the 2010 Census.

	Portsmouth	Kenton	Arbor Lodge
POPULATION BY AGE	Age 25-44 majority 6% over 65	Age 25-44 majority 8% over 65	Age 25-39 majority 9% over 65
POPULATION BY RACE	46.5% white; 22.9% Latino; 22.2% Black; 5.2% Asian; 4% Native	63.3% white; 15.9% Black; 12.1% Latino; 6.3% Asian; 4.2% Native	76.4% white; 7.1% Asian; 6.9% Latino; 6.8% Black; 2.7% Native
HOUSING (OWN/RENT)	49.1% owner occupied, 50.9% renter occupied	65.1% owner occupied, 34.9% renter occupied	69% owner occupied, 31% renter occupied

Since May 2018, Environmental Services has conducted extensive community outreach regarding the goals of the project. Investigative activities during the design phase included sampling, utility location, night work, and what to expect during construction. Outreach has also included the following activities:

- Develop and maintain the project webpage.
- Project updates mailed to 11,368 property owners, renters, businesses, and public and private agencies.
- Email updates to the project email list currently with 190 recipients – Email updates also posted to Portsmouth, Kenton, and Arbor Lodge Nextdoor.com lists totaling 9,348 recipients.
- Focused outreach regarding night work to 1,520 property owners and occupants living within a two-block radius of night work locations.
- Public presentations to Portsmouth, Kenton, and Arbor Lodge Neighborhood Associations.
- Public presentation to the Kenton Business Association and focused door to door outreach to businesses next to work locations primarily on N Greeley Avenue and N Lombard Street.
- Focused outreach to property owners to coordinate work on private property.
- Situational email, mail, and phone correspondence to answer community questions, take input, and address concerns.

BES project information is available in multiple languages online. Fliers communicating what to expect during construction have been translated into 11 different languages. Future outreach will include work to identify underserved or low English proficiency stakeholders (LEP) impacted by construction and develop and implement an equity work plan that may include translating notification materials with site specific messages and use of translators or Community Engagement Liaisons. Matt Gough, Environmental Services, has been the contact for Community Outreach and Public Involvement throughout design and will remain the contact throughout construction with support from JLA Public Involvement Inc.

