

## IMPACT STATEMENT

**Legislation title:** Accept the FY 2019 State Homeland Security Program (SHSP) grant in the amount of \$31,157 from the Oregon Department of Emergency Management to enhance emergency preparedness by providing emergency equipment to assist vulnerable Portlanders in the event of a disaster. (Ordinance).

**Contact name:** Jeremy Van Keuren

**Contact phone:** (503) 823-4421

**Presenter name:** Jeremy Van Keuren

**Purpose of proposed legislation and background information:**

Discuss why the legislation is being proposed and any important background information.

- The purpose of this legislation is to authorize acceptance for the Fiscal Year (FY) 2019 State Homeland Security Program (SHSP) grant. This is important because the grant funds will be used to help provide emergency equipment and evacuation chairs for Home Forward buildings.
- The City of Portland has been a recipient of SHSP funding since FY 2003.

**Financial and budgetary impacts:**

Discuss the impacts of the legislation relating to all of the following if relevant:

- **Long-term financial impacts.** The grant does not require matching funds, therefore, there will be no financial obligation on the part of the City of Portland.
- **Budget impacts.** This is amending the budget appropriation for the amount of the award.
- **Change in expenses.** This legislation is not authorizing additional spending on the part of the City of Portland.
- **Change in current and future revenues.**  
This legislation is in the form of the SHSP FY 2019 grant acceptance. If accepted, it will increase the FY 2019-20 budget by approximately \$31,157; but will also have off-setting expenses of the same amount.

**Current and future staffing levels – does the legislation create, eliminate or re-classify positions now or in the future? How much staff time will this legislation require (even if covered by an existing position)?**

This legislation will not impact staffing levels currently or in the future. The program currently has adequate staffing to execute the work.

- **If the expense is a “project estimate”, identify the level of confidence about the accuracy of the estimate.** The project expenses will not exceed the amount of the grant; as the grantor will not allow expenses greater than the amount awarded. There will be no costs to the City of Portland beyond the grant amount.
- **Financial agreements – does the legislation result in a new or modified financial obligation or benefit, including IAs, IGAs, MOUs, grants, contracts or**

**contract amendments?** This legislation will benefit the City of Portland in the form of a grant.

**Community impacts and community involvement:**

Discuss the impacts of the legislation relating to all of the following if relevant. Describe who is impacted, how they are impacted, how any negative impacts have been addressed, and how the benefits are distributed. Describe how public involvement and input shaped the bureau's recommended action.

- **Different communities of people (age-specific, cultural, physical ability, ethnic, racial, religious, language, low-income, under-served populations, etc.)** This legislation will help enhance community resiliency and emergency preparedness through providing equipment and evacuation assistance, particularly to vulnerable members of the community.
- **Geographic area, neighborhoods.** City of Portland.
- **Businesses (small, large, specific types); institutions; interest-based organizations.** Home Forward buildings
- **City livability (contributes to a prosperous, educated, healthy, equitable Portland).** Supports efforts to build community resiliency across the City of Portland.
- **Summarize significant objections/concerns and support/agreement.**  
There are no known concerns.
- **Describe how the bureau responded to or incorporated the concerns into the proposed legislation.** N/A

**Indicate who/which groups will be testifying (if known).** The item is on Consent Agenda; however, a member of the Portland Bureau of Emergency Management's Finance Team will be in the audience to answer questions, if needed.

**100% Renewable Goal:**

If applicable, discuss how this action contributes to the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

This proposal neither increases or decreases the City's energy usage from its current state.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- ☒ **YES:** Please complete the information below.  
☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	EMEM000008	441100	PSEMEM00000000GS	NON-PROGR	EM000065	EM0065001	31157

				<i>AM</i>			
<i>2170 01</i>	<i>EMEM000 008</i>	<i>532000</i>	<i>PSEMEO00000 000GS</i>	<i>NON- PROGR AM</i>	<i>EM000 065</i>	<i>EM00650 001</i>	<i>31157</i>