

IMPACT STATEMENT

Legislation title: *Amend Agreement 30005631 with Cellco Partners dba Verizon Wireless to provide wireless services for an additional five-year term and increase the not to exceed value by \$17,500,000 for a new not to exceed total of \$26,800,000. (Ordinance 188168; No 30005631).

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Presenter name: Lee Nichols

Purpose of proposed legislation and background information:

Verizon Wireless is the City of Portland’s primary provider of cellular telecommunications services. This legislation would extend the existing agreement by five years. The not to exceed value of the five year extension is \$17,500,000. The total not to exceed value of the amended agreement will be \$26,800,000.

Financial and budgetary impacts:

BTS has appropriation in their FY 2019-20 budget to cover the first year of anticipated expense associated with this action. Funding for the second through the fifth year will be included in the base bureau budgets in FY 2020-21 through FY 2023-24. There are no long term impacts on either revenue or expense.

Community impacts and community involvement:

This action will not have a material community impact and there was no community involvement in its development.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES: Please complete the information below.
- NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount