

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$3,140,000 from TriMet and authorize Intergovernmental Agreement for Central City in Motion projects improving transit speed and reliability (Ordinance)

Contact name: Gabe Graff

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Presenter name: Gabe Graff

Purpose of proposed legislation and background information:

- Authorize IGA with TriMet so they can reimburse us for bus lanes on SW Madison, NW Everett, and E Burnside and red pavement markings in Central City bus lanes

Financial and budgetary impacts:

- Costs for this project have been posted to PBOT Capital Project T00904, T00905, and T00906 which is included in PBOT's FY 19-20 budget and five-year CIP forecast.
- The grant number for this is TR000286.
- No match is required.

Community impacts and community involvement:

- The bus lane projects were included in the Central City in Motion plan, which had a robust community engagement effort including online open houses, focus groups, workshops, dozens of meetings with neighborhood associations, community groups and committees, and mailings to over 20,000 residents on affected streets, resulting in over 7,000 comments.
- Project managers have been doing additional notifications, open houses, and outreach prior to construction

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 11-1-19