

## IMPACT STATEMENT

**Legislation title:** Authorize two traffic enforcement grants totaling \$50,811 from the State of Oregon's Traffic Safety Division 2020 grant programs for sworn personnel overtime reimbursement and authorize the Mayor or Chief of Police to execute future Traffic Safety Division grant program agreements (Ordinance)

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**Presenter names:** Sergeants Steven Andrusko and Ty Engstrom

### **Purpose of proposed legislation and background information:**

The Police Bureau wishes to apply for and accept two Oregon Department of Transportation (ODOT) Traffic Safety Division (TSD) 2020 traffic enforcement grant awards. The ODOT TSD application and award documents are one in the same. The two TSD programs, Safety Belt and Speed, are annual grant programs for the Police Bureau's Traffic Division.

The ODOT TSD has notified the City it will award \$25,811 for reimbursement of Safety Belt Overtime Enforcement grant program activities. The primary purpose of this project is to maintain or increase local compliance with motor vehicle safety restraint laws, and secondarily on other local traffic safety priority issues. The bureau will conduct safety belt overtime traffic enforcement during the blitz periods identified by ODOT TSD and, as funds allow, other times when additional traffic enforcement coverage is deemed appropriate by the Police Bureau.

The ODOT TSD has notified the City it will award \$25,000 for reimbursement of Speed Enforcement grant program activities. The goal is to reduce the number and severity of motor vehicle crashes on local roadways by increased traffic safety enforcement. The grant will focus on enforcement of speed laws in statistically identified problem areas.

The Bureau has been participating in the Oregon Department of Transportation grant programs for over 10 years. In addition to allowing for these mission-driven enforcements, each of these respective programs align with the City's commitment to Vision Zero. Except for state of Oregon TSD program agreements or amendments that require a transfer of City funds, this legislation authorizes the Mayor or the Chief of the Police to execute future TSD program grant agreements and grant amendments with the state of Oregon, including agreements that contain officer straight-time enforcement matching requirements

### **Financial and budgetary impacts:**

ODOT will reimburse the City for overtime expenses for the Traffic Division officers and sergeants assigned to activities authorized by the grant awards, not to exceed \$50,811 by September 30, 2020. Starting with the 2019 grant awards, ODOT will reimburse actual rates, not contractual as in past years. The City will not be reimbursed for TriMet payroll tax expenses, which are not eligible for reimbursement under these grants.

Local match is required in the amount of 25% of the amount awarded for these grant programs, which equals \$12,703. Local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight time enforcement. Local match will be provided from existing City resources currently appropriated to support Traffic Division straight time enforcement.

### Community impacts and community involvement:

This legislation will provide resources to enhance traffic safety in the community between the time the grants are accepted and September 30, 2020. It supports the Police Bureau's commitment to achieving the goals of Vision Zero. The high visibility and media relations elements of these grant-funded enforcement activities are intended to further educate the public on the dangers of these driving behaviors. No specific public involvement was sought nor is anyone expected to testify on this item.

### 100% Renewable Goal:

This action neither increases nor decreases the City's total energy use.  
This action neither increases nor decreases the City's renewable energy use.

### Budgetary Impact Worksheet

#### Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLoP000033	441100	pstststo000000gs	Non-Program	PL000207	PL02070001	25,000
217001	PLoP000033	512100	pstststo000000gs	Non-Program	PL000207	PL02070001	24,425
217001	PLoP000033	514100	pstststo000000gs	Non-Program	PL000207	PL02070001	575
217001	PLoP000033	441100	pstststo000000gs	Non-Program	PL000208	PL02080001	20,000
217001	PLoP000033	512100	pstststo000000gs	Non-Program	PL000208	PL02080001	19,540
217001	PLoP000033	514100	pstststo000000gs	Non-Program	PL000208	PL02080001	460