

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$3,120,000 from the Oregon Department of Transportation and authorize an Intergovernmental Agreement for the Jade and Montavilla Multimodal Improvements Project (Ordinance)

Contact name: Lisa Patterson

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Presenter name: Lisa Patterson

Purpose of proposed legislation and background information:

- To accept a federal grant for design and construction of the Jade and Montavilla Multimodal Improvements project.

Financial and budgetary impacts:

- Costs for this project will be posted to PBOT Capital Project T00710, which is included in PBOT's FY 19-20 budget and five-year CIP forecast.
- The city's grant number for this award is TR000298.
- The Portland Bureau of Transportation will over match the grant with an additional \$3,994,000 from the Transportation System Development Charge fund.

Community impacts and community involvement:

- To date, the project has not yet had any public involvement. To aid in the refinement of the proposed scope of work there will be a pre-design engineering phase that will include public involvement.
- Given the nature of the proposed improvements, which includes primarily sidewalk infill and neighborhood greenway improvements, negative community impacts are not anticipated.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 10-23-19