

**IMPACT STATEMENT**

**Legislation title:** \*Amend the contract with Environmental Systems Research Institute, Inc. for Geographic Information System Software to increase it by \$37,275 for a not-to exceed total of \$2,361,275.00. (Ordinance; amend Contract No. 30004099)

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**Contact phone:** 503-823-4313  
**Presenter name:** Matt Freid

**Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize an amendment to an existing GIS contract with Environmental Systems Research Institute, Inc., the value of the contract will be increased by \$37,275. This legislation will increase the value of the contact to a total of \$2,361,275.

**Financial and budgetary impacts:**

BTS has appropriation in their FY 2019-20 budget to cover the anticipated expense associated with this action. There are no long term impacts on either revenue or expense.

**Community impacts and community involvement:**

This action will not have a material community impact and there was no community involvement in its development.

**Budgetary Impact Worksheet****Does this action change appropriations?**

- ☐ YES: Please complete the information below.  
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount