

ORDINANCE No. 189765

*Amend the contract with Environmental Systems Research Institute, Inc. for Geographic Information System Software to increase it by \$37,275 for a not to exceed total of \$2,361,275 (Ordinance; amend Contract No. 30004099)

The City of Portland ordains:

Section 1. The Council finds:

1. On March 10, 1999, the Council passed Ordinance No. 173164 authorizing execution of a contract (No. 32266) with Environmental Systems Research Institute (ESRI) for the City to obtain Geographic Information System (GIS) software and related services.
2. On January 25, 2006, the Council passed Ordinance No. 179884 authorizing execution of a contract for an Enterprise Site License (No. 40983) with ESRI for the GIS software. In 2009 and 2011 Council passed two additional ordinances to extend the term and increase the value of contract No. 40983.
3. On August 13, 2014, the Council passed Ordinance No. 186751 to continue its licensed use of ESRI's GIS Software under a new Enterprise License Agreement (ELA), contract No. 30004099, with a three-year term.
4. On April 5, 2017, the Council passed Ordinance No. 188304 to increase the value of contract No. 30004099 by \$1,210,000.00.
5. ESRI's GIS software is the City standard as stated in administrative rule BTS-5.01 and is used by almost every City bureau for creating maps, editing GIS data and performing spatial analysis. It is used for tasks such as crime analysis, preparing data for emergency response, mapping utility assets, and performing analyses for planning decisions. Over 2,000 City staff members have software covered by this ELA on their computers, and it provides the mapping engine for Portlandmaps.com, which is used extensively by the public. The standardization on ESRI's platform has made the sharing of spatial data and functionality across the City much easier.
6. Contract No. 30004099 will expire on June 30, 2020. BTS needs an Amendment to cover work through the end of the contract term. With this proposed Amendment 5, the not-to-exceed value of the contract will be increased by \$37,275.00 to a contractual total of \$2,361,275.00.
7. The cost for this ELA is funded through rates paid to the Corporate GIS Program in BTS by PBOT, PWB, BES, Fire, Police, BOEC, Parks, PDC, BDS and BPS. The cost of this contract is included in the CGIS five-year budget plan. There are no additional unbudgeted costs needed for this contract.

NOW, THEREFORE, the Council directs:

- a. The City's Chief Procurement Officer is hereby authorized to execute Amendment 5 to Contract No. 30004099 with Environmental Systems Research Institute, Inc. (ESRI), to increase the not-to-exceed value of the Contract by \$37,275.00 for a new total not-to-exceed value of \$2,361,275.00, provided that it is approved as to form by the Office of the City Attorney.

Section 2. The Council declares that an emergency exists because the City needs to act promptly to ensure continuity of the license and of maintenance and support services and to enable City Bureaus to continue provision of services dependent upon use of GIS data and software. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, NOV 20 2019

Mary Hull Caballero
Auditor of the City of Portland

By



Deputy

Mayor: Ted Wheeler

Prepared by: Matt Freid

Date Prepared: September 16, 2019

1066-

189765

Agenda No. _____
Item Type: Ordinance No. _____
Council Meeting Date: November 20, 2019

Title: *Amend the contract with Environmental Systems Research Institute, Inc. for Geographic Information System Software to increase it by \$37,275 for a not-to exceed total of \$2,361,275 (Ordinance; amend Contract No. 30004099)

AGENDA TYPE

☒ **Consent**

☐ **Regular**

☐ **Time Certain Start Time**

Item 1 of 1

Total amount of time needed for presentation, testimony and discussion (Regular and Time Certain Only): N/A (Consent)

INTRODUCED BY: Mayor Ted Wheeler

COMMISSIONER / AUDITOR APPROVAL

Mayor - Finance & Admin. - Wheeler Mustafa Washington

Digitally signed by Mustafa Washington
Date: 2019.11.12 13:27:01 -0800

Position 1/ Utilities - Fritz

Position 2/ Works - Fish

Position 3/ Affairs - Hardesty

Position 4/ Safety - Eudaly

City Auditor - Hull Caballero

1) Is a completed Impact Statement attached? ☒ Yes

3) Is the item a Code ordinance? ☐ Yes ☒ No

If yes, **Auditor Office** Approval

5a) Is item a Portland Policy Document or Administrative Rule?

☐ Yes ☒ No

BUREAU APPROVALS

Bureau: OMF/BTS

OMF/CAO: Tom Rinehart

Digitally signed by Tom Rinehart
Date: 2019.10.31 11:07:31 -0700

Bureau Approval: Jeff Baer

Digitally signed by Jeff Baer
Date: 2019.10.29 15:04:53 -0700

Prepared By: Matt Freid

Date Prepared: September 16, 2019

2) Does the item amend the budget? ☐ Yes ☒ No
If yes, **Budget Office** Approval

4) Is this item a contract (current or future), code, easement, franchise, comp plan or Charter? ☒ Yes ☐ No
If yes, **Attorney Office** Approval

C. Kaler L. Taylor

Digitally signed by C. Kaler L. Taylor
Date: 2019.10.30 13:46:20 -0700

5b) If yes, is the City Policy/Admin Rule directive in the ordinance or resolution? ☐ Yes ☐ No

ACTION TAKEN:

CLERK USE: DATE FILED 11/12/19

Mary Hull Caballero
Auditor of the City of Portland

By: Keelan McClymont
Deputy

Digitally signed by Keelan McClymont
Date: 2019.11.12 15:34:58 -0800

FOUR-FIFTHS AGENDA

1. Fritz
2. Fish
3. Hardesty
4. Eudaly
Wheeler

COMMISSIONERS VOTED AS FOLLOWS:

	YEAS	NAYS
1. Fritz	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Fish	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Hardesty	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Eudaly	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Wheeler	<input checked="" type="checkbox"/>	<input type="checkbox"/>