

IMPACT STATEMENT

Legislation title: Portland Street Response – Pilot Implementation Plan

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Presenter name: Tom Rinehart, CAO

Purpose of proposed legislation and background information:

This report presents to Council recommendations for the implementation of the Portland Street Response Pilot Project.

Financial and budgetary impacts:

Funding for this pilot in the amount of \$500,000 was appropriated in General Fund Contingency in the FY 2019-20 Adopted Budget. It is anticipated that the pilot program will remain within this budget. Portland Fire and Rescue will request transfer of this contingency to their budget in the FY 2019-20 Spring BMP.

Community impacts and community involvement:

The stakeholder group created a Community Engagement workgroup which completed the following:

- 4 listening sessions with the houseless community
- 1 on the ground survey of the houseless community in conjunction with Street Roots and the PSU Homeless Research Action Collaborative
- 1 survey of businesses and neighborhood associations
- 3 listening sessions with PPB
- 1 listening session / sit-alongs with Bureau of Emergency Communication Dispatchers
- 1 Community logo design contest

Please refer to Appendix G for more details.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount