

IMPACT STATEMENT

Legislation title: Authorize three Oregon Impact traffic enforcement grants for a total of \$90,000 from the state of Oregon for officer overtime reimbursement and authorize the Mayor or Chief of Police to execute future Oregon Impact grant agreements (Ordinance)

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Presenter name: Sergeant Bret Barnum

Purpose of proposed legislation and background information:

Oregon Impact has notified the City that it will award grant dollars for the Federal Fiscal Year 2019 (FFY19) in the amount of \$90,000. The grant program will reimburse the City for overtime hours used to fulfill requirements of the Driving Under the Influence of Intoxicants High Visibility Enforcement (DUII HVE) program, the Distracted Driving Enforcement Campaign (DDEC) program, and the Pedestrian Safety Enforcement (PSE) program.

The awards are of \$50,000 for DUII HVE grant program overtime reimbursement, \$30,000 for DDEC and \$10,000 for PSE grant program overtime reimbursement.

The Bureau has been participating in the Oregon Impact grant programs for over 10 years. In addition to allowing for these mission-driven enforcements, each of these respective programs align with the City's commitment to Vision Zero. This legislation will authorize the bureau to accept future awards for these specific grant programs provided they do not increase the City's financial obligation or risk. Any subsequent grants for these programs that increase the City's financial obligation or risk must be authorized by Council.

Financial and budgetary impacts:

Oregon Impact will reimburse the City the actual officer overtime rate of pay per hour for the Traffic Division's direct enforcement of reducing impaired driving and improving traffic and pedestrian safety not to exceed \$90,000 by September 30, 2020.

Local match is required in the amount of 20% of the amount awarded for DUII HVE and DDEC and 50% for PSE. Local match may include any agency resources used to support the overtime activity, including scheduling and report compilation, as well as straight time enforcement. Local match will be provided from existing City resources currently appropriated to support Traffic Division straight time enforcement. The City will incur the TriMet payroll tax expense associated with overtime; it is ineligible for reimbursement.

Community impacts and community involvement:

This legislation will provide resources to enhance traffic safety in the community between the time the grants are accepted and September 30, 2020. It supports the Police Bureau's commitment to achieving the goals of Vision Zero. The high visibility and media relations elements of these grant-funded enforcement activities are intended to further educate the public on the dangers of these driving behaviors. No specific public involvement was sought nor is anyone expected to testify on this item.

Budgetary Impact Worksheet**Does this action change appropriations?**

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000204	PL02040001	50,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000204	PL02040001	48,850
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000204	PL02040001	1,150
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000205	PL02050001	30,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000205	PL02050001	29,310
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000205	PL02050001	690
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000206	PL02060001	10,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000206	PL02060001	9,770
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000206	PL02060001	230