

Multnomah County District Attorney's Office

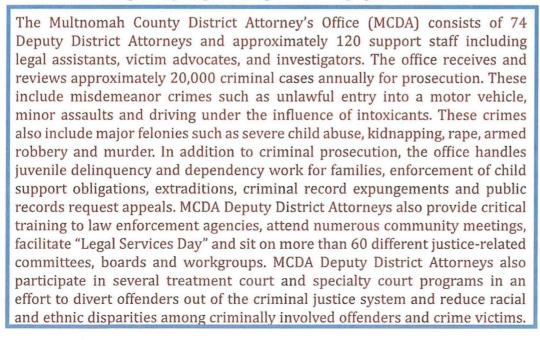
2019-2020 MCDA staffing crisis highlights



- An independently validated study of Deputy District Attorney staffing levels
 revealed that MCDA is currently 44% understaffed which equates to the need for an
 additional 41 Deputy District Attorneys (see attached weighted case report).
- The per capita ratio of District Attorneys in other similarly sized west coast county DA's offices ranges between **10 and 17** Deputy District Attorneys per 100,000 people.
- The current per capita ratio of MCDA attorneys is **9.3** Deputy District Attorneys per 100,000.
- Since 2001, the MCDA has experienced an 18% reduction in Deputy District Attorneys.



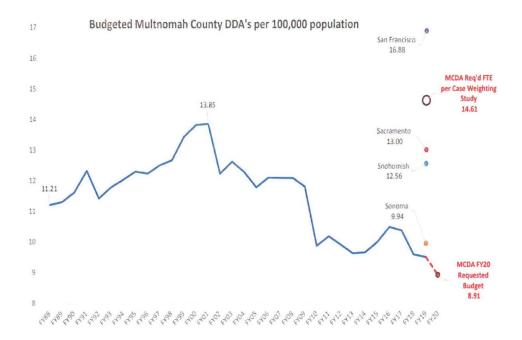
- Because Multnomah County's population has grown by more than 22% since 2001, this equates to a 32.5% decline in MCDA attorney staffing levels.
- A 3% general fund constraint coupled with the elimination of other state and federal funding equates to a loss of **15%** of MCDA's *entire* general fund budget.
- **82%** of the *entire* MCDA budget is spent on personnel costs.
- MCDA is projected to lose more than \$4M in the next fiscal year, which pays for more than 18 Deputy District Attorneys and 8 staff members!
- Critical MCDA prosecution functions will, necessarily, be entirely eliminated if Deputy District Attorney positions are further reduced, which will negatively impact our public safety system.





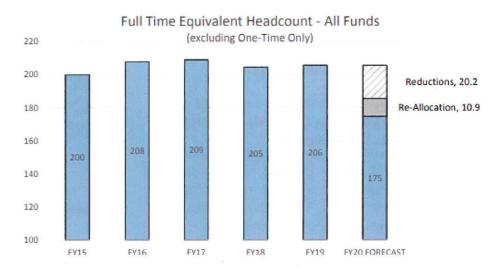






Above: Graph of DDA-to-population ratio from 1988 to present

MCDA - FY20 Requested Budget



Above: Graph of all MCDA staffing levels from FY15 to projected FY20

Of significant note:

As of July 1, 2019, the Termination of Parental Rights (TPR) contact between the Multnomah County District Attorney's Office and the State of Oregon, Department of Human Services, will expire. The contract was not renewed. This will have a direct impact on the Juvenile Unit because the current four TDR Deputy District Attorneys (DDAs) positions and the current four delinquency and dependency DDAs are currently paid for by the DHS contract.

As a result of TPR funding being taking away, the Juvenile Unit will be released from 11 to three DDAs.

Our involvement in TPR cases ensures that child safety is paramount and comes before individual party interests.

Our Juvenile Unit coordinates criminal and dependency prosecutions, providing essential information and advocacy to parties and judges to keep children safe.

Continuing our involvement in MDT and Juvenile Unit dependency cases promotes public safety through crime reduction and crime prevention and puts child safety first.

From:

Dustin Stone

To:

Moore-Love, Karla

Cc:

Penkin, Stanley; tiffanyresearch; Allen, Seraphie; King, Robert; Alex Stone; Kimberlyn Silverman; Mark Wells

Subject:

Request for communications slot on 11-13-2019

Date:

Monday, November 4, 2019 7:00:17 PM

Karla,

I am emailing as a representative of the Westside Public Safety Action Coalition (WPSAC) respectfully requesting to speak during Tiffany Hammer's communication slot scheduled for 11-13-2019.

Specifically, on behalf of WPSAC, I would like to present a 3-minute brief on the community benefits achievable through the formation and implementation of a City Municipal Court (Muni-Court).

The brief will highlight Muni-Court examples, Muni-Court roles and responsibilities and community-based Muni-Court outcomes for citizens and the City of Portland.

We at WPSAC look forward to the opportunity to share vision.

Respectfully,

Alex Stone

Alex Stone

Pacific Green Protection / Echelon Protective Services Owner / COO 503-832-0044 ext.102 1-866-695-3545



Request of Alex Stone to address Council regarding formation and implementation of a city municipal court (Communication)

NOV 1 3 2019

PLACED ON FILE

Filed	MOV	0 5	2019	
MARY H				
Auditor			y of	Portiano
Ву	la	_		-
			[Deputy

COMMISSIONERS VOTED AS FOLLOWS:					
	YEAS	NAYS			
1. Fritz					
2. Fish					
3. Hardesty					
4. Eudaly					
Wheeler					