

IMPACT STATEMENT

Legislation title: * Authorize applications to Oregon Department of Land Conservation and Development for a technical assistance grant and Business Oregon for a planning grant in the total amount of \$60,000 for marine industrial land analysis (Ordinance)

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Purpose of proposed legislation and background information:

Passage of this ordinance is necessary for the City to compete for grant funding provided by DLCD and Business Oregon. These grants would support technical assistance and planning for economic development and other purposes.

BPS is preparing a 2020 update of Portland's Economic Opportunities Analysis (EOA) to assess and plan for employment land needs to 2040. BPS seeks grant funding for a consultant contract to analyze marine terminal and marine industrial land demand as an early phase of the EOA Update. This work supports implementation of Policy 6.19 in the 2035 Comprehensive Plan to update the EOA every five to seven years. The grant proceeds would fund technical analysis and does not propose changes to City policies.

Financial and budgetary impacts:

- The legislation to authorize grant applications would provide a \$60,000 financial benefit to the City if awarded. The grant(s) would fund a consultant contract for an early phase of the EOA Update project that BPS is preparing. BPS will provide about \$230,000 in staffing costs toward the EOA Update in the FY 2019/20 and 2020/21 budget of BPS. This project staffing includes 50% FTE of a Senior Economic Planner for two years, 50% FTE of an Associate Planner for one year, and 5% FTE of a Supervising Planner for two years. Consultant funding for marine industrial land analysis in the EOA Update is currently an unfunded gap in the BPS budget.
- BPS proposes no local match for the DLCD and Business Oregon grant proceeds, so the legislation would not create a new financial obligation for the City.
- BPS staff contacted two economic consultants to estimate likely costs for the marine industrial land analysis, and staff is confident that the requested \$60,000 grant would cover likely consultant costs for that work.
- BPS staff consulted with regional contacts for DLCD and Business Oregon and understands that the technical assistance and planning grant programs may not fully fund the estimated \$60,000 cost, so BPS is applying for both grants to fund a combined total of \$60,000.
- City staff will develop intergovernmental agreements (IGA) with DLCD and Business Oregon to receive grant funding. These IGAs will establish agreed upon scope of work, budget, expected milestones and deliverable completion and payment dates in greater detail. The IGAs will be submitted to City Council for acceptance of the grants.

Community impacts and community involvement:

Awarded grant funds will be used to provide technical consulting services to forecast marine industrial land demand in Portland to 2040. This analysis will inform land use planning for adequate growth capacity at Portland Harbor among other City goals.

Community planning policies supported by this work include the economic equity benefits of middle-wage job growth, Portland's competitiveness as a West Coast gateway for international trade, multimodal freight hub infrastructure improvements, and watershed health and Superfund cleanup along Portland Harbor.

BPS will convene multi-interest stakeholder workshops on the draft project report and other EOA reports. Stakeholders are expected to include communities of color, industrial district and business associations, environmental organizations, neighborhood associations, labor union and workforce representatives, marine and freight industry representatives, property owners, and others. BPS staff has coordinated with the Port of Portland which will manage and fund a marine cargo forecast to inform the land demand analysis. BPS will also coordinate with state agency participants in the Regional Solutions Team to help integrate statewide and regional interests in harbor land planning.

100% Renewable Goal:

Marine industrial demand analysis will inform planning for adequate land supply of renewable fuel terminals. The fuel terminals that supply most Oregon consumers are concentrated along Portland Harbor.

Budgetary Impact Worksheet**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount