

IMPACT STATEMENT

Legislation title: Accept the Chief Procurement Officer's report recommending a contract award to Thyssenkrupp Elevator Corporation for the Justice Center Elevator Modernization project, for a not-to-exceed amount of \$1,535,827.

Contact name: Jana Gerow/Aaron Beck

Contact phone: 35562/35208

Presenter name: Lester Spittler

Purpose of proposed legislation and background information:

The purpose of this legislation is to recommend a contract award to the lowest responsible bidder for the Justice Center Elevator Modernization project.

Financial and budgetary impacts:

The cost of this contract is available in the Facilities Services Fund in the FY 2018-19 and FY 2019-20 budgets. The resource is the Police Bureau's major maintenance account in the Facilities Services Fund. The account is funded from the major maintenance component of a rental rate charged to the Police Bureau for use of the facility.

Community impacts and community involvement:

Not applicable

100% Renewable Goal:

Not applicable

Budgetary Impact Worksheet

Does this action change appropriations?

☐ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount