# IMPACT STATEMENT

**Legislation title:** \*Amend a contract with Schweers Parking Enforcement Technology to include pre-allocated funds of \$450,000 for handheld device replacement and infrastructure modernization (Ordinance; amend Contract No. 30004006)

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### Purpose of proposed legislation and background information:

- The City entered into Contact No. 30004006 on October 10, 2014 with Schweers Technology to provide an electronic parking enforcement citation solution for enforcement of parking regulations. During this time the City set aside \$450,000 to replace/modernize the handheld citation devices when the contract was finalized. These funds have been carried forward at the end of each fiscal year and remain in place.
- The replacement/modernization funds, and the authority to spend them, are not included in Contract No. 30004006.
- The intent is to make the already allocated funds available to Contract No. 30004006 so the citation devices and be replaced and the mobile device infrastructure updated to accommodate real time reporting of citations for immediate response to citizen questions.

#### Financial and budgetary impacts:

 The funds have been budgeted, this ordinance is to authorize the expenditure of those funds through this contract.

#### Community impacts and community involvement:

- The aging handheld devices are losing citation data due to equipment failure. Replacing these devices, with the ability to report citations real time, will keep vehicles from getting cited with no associated record in the court system. This will resolve the issue of citizens going to the court to pay citations to find there is no citation record.
- Updated infrastructure will eliminate the 1 to 3 day wait for citizens calling in with questions on newly issues citations.

## **Budgetary Impact Worksheet**

#### Does this action change appropriations?

- □ **YES**: Please complete the information below.
- ⊠ NO: Skip this section

KK 10-4-19