

IMPACT STATEMENT

Legislation title: * Accept a grant in the amount of \$2,200,000 from Metro and authorize an Intergovernmental Agreement for the NE 72nd Avenue Killingsworth to Sandy project (Ordinance)

Contact name: David Backes
Contact phone: 3-5811
Presenter name: N/A

Purpose of proposed legislation and background information:

- This ordinance will authorize an Intergovernmental Agreement (IGA) between the City of Portland and Metro, to accept on behalf of the City of Portland a grant in the amount of \$2,200,000 for the design and construction of bicycle and pedestrian facilities on NE 72nd Avenue between Killingsworth and Sandy

Financial and budgetary impacts:

- Costs for this project will posted to PBOT Capital Project T00717, Grant TR000297. This projected is included in PBOT's FY 19-20 budget and five-year CIP Forecast.
- This IGA allows PBOT to receive \$2,200,000 for design engineering and construction funding from Metro
- Metro's match is 39% to the City's 61%; local match is estimated to be \$3,449,377

Community impacts and community involvement:

- Improving safe and convenient active transportation in Cully has long been a priority for the neighborhood
- During the RFFA application process, the NE 72nd project was identified as a high priority by the Sacajawea Head Start School and community groups such as Living Cully, Verde, and Hacienda CDC
- The project is identified in plans that were built on extensive public engagement, including the Pedestrian Master Plan, Bicycle Plan for 2030, Cully Local Streets Plan, Transportation System Plan, and the Comprehensive Plan

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 10-1-19