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IMPACT STATEMENT

Date: August 28, 2019

Council Date: October 16, 2019

Legislation Title: Authorize an Agreement with Clark Regional Emergency Services Agency for the co-location of radio equipment in the amount of \$162,000 (Ordinance)

Contact Name: Thomas Klutz

Contact Phone: (503) 823-7503

Presenter Name: Michael Stuhr, P.E., Administrator

Purpose of proposed legislation and background information:

Clark Regional Emergency Services Agency (CRESA) has the legal right of possession of approximately 2,500 square feet of space situated on the property commonly known as Prune Hill in Clark County, Washington (site). CRESA operates a mobile radio service facility at this site.

The Water Bureau operates and maintains data radio equipment for Supervisory Control and Data Acquisition (SCADA) communications at the Prune Hill Location. This radio equipment is essential for the Water Bureau to monitor and control critical facilities throughout the Portland metropolitan area. The site provides a secured space, utility and emergency power, climate control for Water Bureau radio equipment, and allows access to the facility twenty-four hours a day, seven days a week.

This legislation will authorize a new Agreement with CRESA which will allow the Water Bureau to continue utilizing a portion of the CRESA's telecommunications site for the installation and co-location of radio equipment. The Agreement grants the Water Bureau the right to install, maintain, and operate at its own expense a telecommunication facility and equipment. The proposed legislation does not support or change any specific City policies.

Financial and budgetary impacts:

The total cost of the Agreement is \$162,000 which obligates the Water Bureau for an 18-year term commitment. The annual co-location fee for calendar year 2019 is \$6,054, which both Parties agree has been billed and paid in full. Funding of \$6,300 is available in the FY 2019-

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20 Budget and additional funds will be requested in FY 2020-21 through FY 2036-37 Budgets. The cost for each subsequent fiscal year may fluctuate; however, the total cost of the Agreement should not exceed the amount of \$162,000.

The rates used to determine the budget for each Fiscal Year are determined using the Washington State Department of Natural Resources (DNR) Communication Program Rent Schedule updated every calendar year in November for the preceding year.

Community impacts and community involvement:

This Agreement provides vital community benefit through critical communication infrastructure for the Portland region's water system. Beyond these positive and necessary benefits, there are no community impacts for the Portland Water Bureau for this ordinance.

100% Renewable Goal:

This action will not increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator

9/11/19

Date