

**IMPACT STATEMENT**

**Legislation title:** \*Authorize Intergovernmental Agreement with Oregon Department of Transportation for the All Roads Transportation Safety (ARTS) Rumble Strips and Conflict Markings Project in the amount of \$415,082.00 (Ordinance)

**Contact name:** Geren Shankar  
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**Presenter name:** Geren Shankar

**Purpose of proposed legislation and background information:**

- To utilize the increased safety funding, the Oregon Department of Transportation created the All Roads Transportation Safety (ARTS) Program in 2013 to reduce fatal and serious injuries on all public roads through a data driven process
- ODOT and PBOT staff have designated two areas on city streets that meet the criteria and available funds
- ODOT has allocated \$415,082 from the All Roads Transportation Safety (ARTS) program for these projects
- PBOT has committed to match 7.78 percent or \$35,018.00, making the total project cost \$450,100.

**Financial and budgetary impacts:**

- Costs for this project will be posted to PBOT Capital Project T00954, which is included in PBOT's FY 20-21 budget and five-year CIP forecast.
- PBOT has committed to match 7.78 percent or \$35,018.00, making the total project cost \$450,100.

**Community impacts and community involvement:**

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

KK 9-26-19