

IMPACT STATEMENT

Legislation title: Accept Guaranteed Maximum Price of \$12,762,854 from HP Civil, Inc. for the construction of the Sullivan's Crossing Bicycle and Pedestrian Bridge Project (Procurement Report - RFP No. 00001037)

Contact name: Lester Spitler, Chief Procurement Officer

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Presenter name: Lester Spitler, Chief Procurement Officer

Purpose of proposed legislation and background information:

Accept Guaranteed Maximum Price of \$12,762,854 from HP Civil, Inc. for the design and construction of the Sullivan's Crossing Bicycle and Pedestrian Bridge Project.

The goal of the Project is to provide a new bicycle and pedestrian connection from the Lloyd District to the Central Eastside connecting two of the city's fastest growing districts for active transportation.

Ordinance Number 189145 passed by Council on August 29th, 2018 authorized Procurement Services to use an alternative contracting method to select a CM/GC for the Sullivan's Crossing Bicycle and Pedestrian Bridge Project. The Chief Procurement Officer advertised Request for Proposals (RFP) Number 00001037 on September 14, 2018, for pre-construction services and construction of the Sullivan's Crossing Bicycle and Pedestrian Bridge Project with a combined pre-construction and construction services estimate of \$11,000,000. PBOT rated the project estimate confidence level as Low at that time.

This legislation does not change any City policy

No revenues will be impacted by this legislation

Financial and budgetary impacts:

Based on the Guaranteed Maximum Price received, The Portland Bureau of Transportation anticipates the construction contract cost to not exceed \$12,762,854. The funding for the contract will be requested in the FY 2018-2019 to 2020-2021.

Funds are available in Bureau Acronym's Owner Cost Center T00638.

No present positions will be created, eliminated or re-classified as a result of this legislation.

Community impacts and community involvement:

The construction contracting community, including contractors certified as State of Oregon disadvantaged, minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on September 14, 2018.

Potential proposers were able to review the competitive solicitation, attend a pre-proposal meeting, ask questions, provide comments and submit a proposal in response to the Request for Proposals

(RFP). Proposals received resulted in the award of the CM/GC Pre-Construction Services contract. Procurement Services managed the procurement process. No protests were received. No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

100% Renewable Goal:

N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount