

ORDINANCE No. 189735

*Amend a contract with TriMet related to the operations and maintenance of the Portland Streetcar system to add payment to TriMet for operations, maintenance and other services for FY 19/20 through FY 23/24 in an amount not to exceed \$47,930,176 (Ordinance; amend Contract No. 30002872)

The City of Portland ordains:

Section 1. The Council finds:

1. On July 25, 2012, by Ordinance No. 184426, Council authorized an Intergovernmental Agreement (IGA) with TriMet related to operations, maintenance and other services for the Portland Streetcar system.
2. This IGA addresses both the funding provided for Streetcar from TriMet, as well as the personnel and other services provided to Streetcar by TriMet, for which the City reimburses TriMet.
3. The City and TriMet annually amend the IGA specifically to outline the monthly payments from TriMet to the City in support of Streetcar operations as Streetcar is an integral part of Portland's regional transit system.
4. For FY 19/20, funding from TriMet will be \$8,968,623, plus fare revenue applicable to Streetcar. This funding amount from TriMet is based upon a 85% operations funding share for the NS Line and a 61.67% operations funding share for the A and B Loops.
5. The proposed Amendment No. 10 provides estimated City payments to TriMet for Streetcar operations, maintenance and other services in conformance with the IGA.
6. The Bureau's level of confidence in the cost estimates for this project is high, although changes may be anticipated as labor costs and material expenses may change differently over time.


NOW, THEREFORE, the Council directs:

- a. That the Commissioner-in-Charge is hereby authorized to execute Amendment No. 10, Contract No. 30002872 with TriMet in a form similar to the contract amendment attached as Exhibit A, as approved by the City Attorney.

Section 2. The Council declares that an emergency exists because a delay in execution could delay payment of TriMet operations, maintenance and other services expenses; therefore, this Ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council, OCT 16 2019

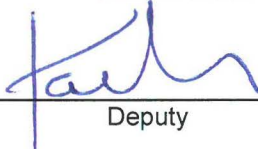
Commissioner Chloe Eudaly
Prepared by: Kathryn Levine; CDB
Date Prepared: September 12, 2019

MARY HULL CABALLERO
Auditor of the City of Portland
By 

Deputy

Agenda No.
Ordinance NO. 189735
 Title

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INTRODUCED BY Commissioner/Auditor: Chloe Eudaly	CLERK USE: DATE FILED OCT 08 2019
COMMISSIONER APPROVAL Mayor—Finance & Administration – Wheeler Position 1/Utilities - Fritz Position 2/Works - Fish Position 3/Affairs - Hardesty Position 4/Safety - Eudaly	Mary Hull Caballero Auditor of the City of Portland By:  Deputy
BUREAU APPROVAL Bureau: PBOT Group: Development, Permitting & Transit Group Manager: Christine Leon Director: Chris Warner Prepared by: Kathryn Levine; CDB Supervisor: Christine Leon Date Prepared: September 12, 2019	ACTION TAKEN:
Impact Statement Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/>	
Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
City Auditor Office Approval: required for Code Ordinances	
City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan	
Council Meeting Date October 16, 2019	

AGENDA
TIME CERTAIN <input type="checkbox"/> Start time: _____ Total amount of time needed: _____ (for presentation, testimony and discussion)
CONSENT .
REGULAR <input checked="" type="checkbox"/> Total amount of time needed: 10 minutes (for presentation, testimony and discussion)

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	<input checked="" type="checkbox"/>	
2. Fish	2. Fish	<input checked="" type="checkbox"/>	
3. Hardesty	3. Hardesty	<input checked="" type="checkbox"/>	
4. Eudaly	4. Eudaly	<input checked="" type="checkbox"/>	
Wheeler	Wheeler	<input checked="" type="checkbox"/>	