IMPACT STATEMENT

Legislation title:	★Amend contracts with Community Energy Project by \$290,000 and
	PCRI, Inc. by \$70,000 to support home repair services (Ordinance;
	Amend Contract No. 32001943 and Contract No. 32001942)
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Contact phone:	(503) 823-0942
Presenter name:	Dana Shephard, Emma Deppa

Purpose of proposed legislation and background information:

The Portland Housing Bureau issued a Request for Proposals to provide home repair services for low-income homeowners in the Lents Urban Renewal Area and N/NE Interstate Urban Renewal Area.

- There was one applicant for the Lents funding, and the \$200,000 of Lents TIF funding was awarded to Community Energy Project, a longtime partner in providing these services.
- There were three applicants for the N/NE Interstate TIF Lift funding. \$90,000 was awarded to Community Energy Project and \$70,000 was awarded to Portland Community Reinvestment Initiative.
- These are the first amendments to two contracts that were approved on June 19, 2019 as part of PHB's Master Ordinance.
- N/NE Interstate funding will work towards achieving home repair goals stated in the N/NE Strategy.

Financial and budgetary impacts:

- Funding was part of the approved FY 2019-2020 budget.
- Will increase Community Energy Project's contract (32001943) by \$290,000.
- Will increase Portland Community Reinvestment Initiative's contract (32001942) by \$70,000.
- This is the first of 5 years of funding for the N/NE Interstate TIF Lift funding.

Community impacts and community involvement:

- Funding will support low-income homeowners in need of critical repairs retain their homes in the N/NE Interstate and Lents URA's.
- An Evaluation Committee comprised of PHB staff and community members reviewed and scored the applications to reach consensus on funding decisions.

100% Renewable Goal:

Approval of these subrecipient contract amendments does not impact the City's total or renewable energy use.