

ORDINANCE No. 189732 As Amended

* Adopt the FY 2019-20 Fall Supplemental Budget and make other budget-related changes. (Ordinance)

The City of Portland Ordains:

Section 1. The Council finds:

1. Exhibit 1, attached, includes all incremental changes to the City appropriation schedule as a result of the Fall Supplemental Budget Process.
2. A memorandum, attached as Exhibit 2, identifies programs, projects, or activities that require appropriation adjustment or transfer of appropriation within bureau and fund budgets.
3. Exhibit 3, attached, shows, for informational purposes, a reconciliation of changes to all funds.
4. Exhibit 4, attached, shows, for informational purposes, all requests materially affecting the General Fund.
5. Exhibit 5, attached, shows all position changes.

NOW THEREFORE, the Council directs:

- a. The FY 2019-20 Appropriation Schedule is hereby amended by adjusting appropriations for certain expenditures in various funds as indicated by the increases and decreases presented in Exhibit 1; explanation of these changes is provided in the memorandum attached as Exhibit 2.
- b. The number of authorized positions in the FY 2019-20 Revised Budget is hereby amended as presented in Exhibit 5.
- c. The actions amending the FY 2019-20 Revised Budget contained in this ordinance are binding City policy.
- d. The City Budget Office to adjust FY 2020-21 Current Appropriation Level targets as outlined in Exhibit 2.

Section 2. The Council declares that an emergency exists in order that FY 2019-20 Fall budget adjustments are implemented without delay; therefore, this ordinance shall be in full force and effect from and after its passage by Council.

Passed by the Council: OCT 16 2019

Mayor Ted Wheeler
Prepared by: Jane Marie Ford
Date Prepared: October 7, 2019

Mary Hull Caballero
Auditor of the City of Portland

By 

Deputy

Agenda No. **189732** As Amended
ORDINANCE NO.
 Title

*Adopt the FY 2019-20 Fall Supplemental Budget and make other budget-related changes (Ordinance)

<p style="text-align: center;">INTRODUCED BY Commissioner/Auditor: Mayor Wheeler</p>	<p>CLERK USE: DATE FILED <u>OCT 08 2019</u></p>
<p style="text-align: center;">COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Wheeler </p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Hardesty</p> <p>Position 4/Safety - Eudaly</p>	<p style="text-align: center;">Mary Hull Caballero Auditor of the City of Portland</p> <p>By: Deputy</p>
<p style="text-align: center;">BUREAU APPROVAL</p> <p>Bureau: City Budget Office Bureau Head: Jessica Kinard, City Budget Director</p>	<p>ACTION TAKEN:</p>
<p>Prepared by: Jane Marie Ford Date Prepared: October 7, 2019</p>	
<p>Impact Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input checked="" type="checkbox"/></p>	
<p>Portland Policy Document If "Yes" requires City Policy paragraph stated in document.</p> <p>Yes <input checked="" type="checkbox"/> No <input type="checkbox"/></p>	
<p>City Auditor Office Approval: required for Code Ordinances</p>	
<p>City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter</p>	
<p>Council Meeting Date October 16, 2019</p>	

AGENDA
<p>TIME CERTAIN Start time: Total amount of time needed _____ (for presentation, testimony and discussion)</p>
<p>CONSENT <input type="checkbox"/></p>
<p>REGULAR <input checked="" type="checkbox"/></p> <p>Total amount of time needed: <u>1 hr</u> (for presentation, testimony and discussion)</p>

FOUR-FIFTHS AGENDA	COMMISSIONERS VOTED AS FOLLOWS:		
		YEAS	NAYS
1. Fritz	1. Fritz	✓	
2. Fish	2. Fish	✓	
3. Hardesty	3. Hardesty	✓	
4. Eudaly	4. Eudaly	✓	
Wheeler	Wheeler	✓	