

## IMPACT STATEMENT

189716

**Legislation title:** \*Amend Ordinance to authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the South Portland – Burlingame Phase 1 Sewer Rehabilitation project, BES Job No. E10680, in the amount of \$2,235,000 (Ordinance; amend Ordinance No. 189490).

**Contact name:** Joe Dvorak, P.E.

**Contact phone:** 503-823-5271

**Presenter name:** Joe Dvorak, P.E.

### **Purpose of proposed legislation and background information:**

The South Portland - Burlingame Phase 1 Sewer Rehabilitation project is a part of BES' Large Scale Sewer Rehabilitation Program. Program goals are to rehabilitate or replace severely deteriorated sewer pipes, manholes, service laterals, and inlet pipes throughout the City's sewer system and restore service life as economically and efficiently as possible.

Approximately 3,700 feet of failing sewer infrastructure will be repaired and approximately 200 feet of sewer extensions will be constructed during this project.

### **Financial and budgetary impacts:**

This project is part of BES' Large Scale Sewer Rehabilitation Program, which is funded through FY 2021. The proposed project estimate has been assigned a high confidence level.

This project will neither generate nor reduce current or future revenue. No new City positions will be created.

### **Community impacts and community involvement:**

Since June 2017, Environmental Services has conducted extensive community outreach and public involvement activities in the South Portland-Burlingame Sewer Repair project area with property owners and occupants, business owners and operators, and neighborhood and business associations that will be affected by the project.

The project area is in the South Portland and South Burlingame neighborhoods and is roughly bordered by Interstate 5 to the west, SW Taylors Ferry to the south, SW Macadam Avenue to the east, and SW Lowell Street to the north. Willamette Park, Burlingame Park, and Fulton Park are all within the project area. The project area contains two business centers of note: The Water Tower and Terwilliger Center. The Water Tower and its surrounding businesses are located along a half-mile stretch of SW Corbett Avenue between SW Mitchell Street and SW Sweeney Street. This area is characterized by a high concentration of small businesses of various types and hours of operation. Terwilliger Center and its surrounding businesses are proximate to the intersection of SW Terwilliger Boulevard and SW Taylors Ferry Road. This dense collection of commerce is characterized by multiple eateries, a preschool, a grocery store, and various small shops. The majority of shops are independently-owned and draw support from local patrons.

The South Portland community is sandwiched between Interstate 5 to the west and SW Macadam Avenue to the east. The heavily traveled thoroughfares that border the neighborhood make access convenient for visitors to many businesses that operate in the neighborhood and for employees commuting to corporate office spaces in the area. South Portland is a more urban environment compared to neighboring South Burlingame which is predominately residential. In South Burlingame,

community members are vocal and engaged, placing a high value on civic engagement and taking pride in their community identity.

Per 2010 Census information, South Portland is a mostly white population (93.2%) with an annual median house hold income of \$106,000. Housing units are 39.7% owner-occupied and 60.3% renter-occupied. The average household size in South Portland is 1.8 people. The population distribution by age skews younger with 43.6% of the population between 20 and 34 years old. South Burlingame is also a predominately white population (87.9%). The annual median house hold income is \$85,500 and housing units are 74.4% owner-occupied. The average household size in South Burlingame is 2.2 people, with a wide age distribution and a median age of 39 years old.

During the design phase of this project, a variety of outreach methods and public involvement initiatives have been utilized to achieve this, including:

- Personal letters
- Phone calls
- Four project wide flyers
- Design email updates
- Door-to-door site visits to residents
- Project updates placed at community gathering places, and presented at multiple neighborhood and business associations
- Visits to distribute surveys to local businesses in a two-block radius of pipe work
- Development and maintenance of a project webpage
- Specialized coordination with Sunstone Montessori School and St. Clare School regarding potential impacts to bus routes and collaboration with local publications to expand project awareness.

Joe Tursi of Environmental Services and Ben Mclean from Lois D. Cohen and Associates have been the primary contacts for community outreach and public involvement during design and will remain the contacts through construction.

#### **100% Renewable Goal:**

This project neither contributes nor takes away from the City's goal of meeting 100 percent of community-wide energy needs with renewable energy by 2050.

#### **Budgetary Impact Worksheet**

##### **Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>