

## IMPACT STATEMENT

**Legislation title:** \*Authorize a contract with the lowest responsible bidder for the SW Naito Parkway (I-405 to Jefferson) project (Ordinance)

**Contact name:** Gabe Graff

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**Presenter name:** Gabe Graff

**Purpose of proposed legislation and background information:**

- This legislation authorizes a contract with the low bidder for construction of the SW Naito Fixing Our Streets project.
- SW Naito Parkway from I-405 to SW Jefferson was included in the paving maintenance list of Fixing Our Streets projects approved by voters.
- The project scope includes grinding and paving SW Naito Parkway between I-405 and Lincoln and full road reconstruction between SW Harrison and SW Jefferson.
- This project also adds:
  - a newly signalized mid-block pedestrian crossing of Naito between Harrison and Market
  - a two-way bike facility between SW Harrison and SW Jefferson
  - a full pedestrian signal at SW Jefferson with connections to Tom McCall Waterfront Park
  - a two-way on-street bike lane connection north of Jefferson connecting to Better Naito
  - a new traffic signal on the northbound Naito to Hawthorne Bridge ramp to improve traffic operations for vehicles approaching from SW Naito Parkway

**Financial and budgetary impacts:**

- Construction is estimated to cost \$8.9M
- Costs for this project will be posted to PBOT Capital Project T00591, which is included in PBOT's FY 19-20 budget and five-year CIP forecast.
- This project is funded via the Fixing Our Streets program and matching TSDCs

**Community impacts and community involvement:**

- In May 2016, Portland voters approved Measure 26-173, now known as Fixing our Streets, of which this project was listed
- On January 10th, 2018, PBOT hosted an open house for the SW Naito Parkway project at the Portland State University Center for Executive and Professional Education from 4:30 to 7:00 pm.
- In addition to general public outreach, specific invitations were sent to nearby residents, business and property owners were invited.
- 138 people signed in to the open house. Staff estimated 160 attendees, not including staff members.
- All open house materials were also placed online.

- To lessen the impacts of construction, PBOT staff have collaborated with other maintenance efforts on Naito Parkway, including work by PGE Multnomah County Court House, and the Water Bureau.

### Budgetary Impact Worksheet

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount