

**IMPACT STATEMENT**

**Legislation title:** \*Accept a grant in the amount of \$ 451,000 from the Oregon Department of Transportation, authorize Intergovernmental Agreement for Engineering Review and Coordination Powell Blvd SE 99<sup>th</sup> to City Limits, and appropriate \$200,000 in Fiscal Year 2019-20 (Ordinance)

**Contact name:** Dan Layden

**Contact phone:** 3-2804

**Presenter name:** NA

**Purpose of proposed legislation and background information:**

- Approve IGA for PBOT Engineering Services for the ODOT's Powell Blvd Project. ODOT is designing and constructing street improvements on SE Powell Blvd from SE 99<sup>th</sup> St. to the East City Limits. The legislature mandated that ODOT transfer the roadway to the City of Portland at the completion of the project. This grant will reimburse PBOT for Engineering and Coordination services for the ODOT project.

**Financial and budgetary impacts:**

- There is no match required and no work outside the scope of the agreement is anticipated.
- Costs for this work will be captured under grant order TR02950001 grant TR000295.

The FY 2019/ 2020 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area – TR00

Bureau Program Expenses – 200,000

**Community impacts and community involvement:**

- There are no impacts to PBOT's participation in the project. PBOT's participation in the project should help to assure that community needs are addressed by the project. ODOT remains the lead agency and will conduct the public involvement for the project.

**Budgetary Impact Worksheet****Does this action change appropriations?**

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRED000009	441100	TPCISUPDPD0000GT	0	TR000295	TR02950001	200,000
217	TRED000009	511300	TPCISUPDPD0000GT	0	TR000295	TR02950001	110,000
217	TRED000009	629011	TPCISUPDPD0000GT	0	TR000295	TR02950001	90,000

KK 8-21-19