

IMPACT STATEMENT

Legislation title: *Create a new represented classification of Facilities Worker and establish an interim compensation rate for this classification. (Ordinance)

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Purpose of proposed legislation and background information:
 The Office of Management and Finance (OMF) has a need for work in support of the repair, cleaning, operations, and maintenance of City buildings and infrastructure that does not exist in any current classification. OMF has request the creation of a represented classification, Facilities Worker, to classify this work and allow the division to operate more efficiently and effectively.

Financial and budgetary impacts:
 There is no direct cost to create the new Facilities Worker classification; OMF will pay for positions from their discretionary budget.

Community impacts and community involvement:
 This action is largely internal to City government processes.

Budgetary Impact Worksheet

Does this action change appropriations?
 YES: Please complete the information below.
 NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount