

IMPACT STATEMENT

Legislation title: Authorize a competitive solicitation and contract with the lowest responsible bidder and provide payment for construction of the Columbia Slough Outfall 100 Drainage Retrofits for Water Quality project, BES Project Number E10689 for an estimated cost of \$1,760,000 (Ordinance)

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Purpose of proposed legislation and background information:

The purpose of the legislation is to authorize a construction contract to construct stormwater retrofits for the Columbia Slough Outfall 100 Stormwater Basin near NE 122nd Ave, for project E10689. The design is complete, and the project is currently scheduled to advertise for construction bids in September 2019.

The project was identified by a Record of Decision (ROD) with the Department of Environmental Quality (DEQ) as a high priority project required to meet TMDL requirements and improve watershed health.

Financial and budgetary impacts:

This legislation authorizes a contract and provides payment for construction of the Columbia Slough Outfall 100 Drainage Retrofits for Water Quality. It does not affect current or future staffing levels or appropriations. It does not affect current or future City revenue. The level of confidence in the construction cost estimate of \$1,760,000 is high.

Funding is available in the Sewer System Operating Fund, FY 2019-20 Budget, Bureau of Environmental Services, WBS Element E10689.

Community impacts and community involvement:

Since 2017 Environmental Services has conducted extensive community outreach to neighborhood property owners and occupants, business owners and operators, neighborhood associations and the Parkrose School District who might be impacted by water quality improvements construction.

The project area is in the Parkrose neighborhood, which encompasses NE 122nd Ave, NE Shaver St and NE Prescott St. NE 122nd Ave is a major city traffic street that connects the community with Parkrose Middle School, Parkrose High School, Shaver Elementary, Luuwit View Park, Rossi Farms, Northwest Tibetan Cultural Association, multiple small and large businesses, and light industrial and commercial businesses.

The Parkrose neighborhood is one of the most diverse communities in the City of Portland. According to Parkrose School District, there is a majority minority student makeup with 23%-30% of Latino, 11%-14% Black/African-American, 11%-18% Asian American, 1%-3% others, and 32%-35% white.

Various outreach methods have been utilized to disseminate information regarding the project, such as attending community events to develop relationships with the community, project flyers, neighborhood association presentations, and meetings with school district superintendent. Future

