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IMPACT STATEMENT

Date: July 23, 2019
Council Date: September 4, 2019
Legislation Title: Authorize an Agreement with Tri-County Metropolitan Transportation District of Oregon for a Sublease for the Co-Location of Data Radio Equipment at Mt. Scott in the Amount of \$55,963 (Ordinance)
Contact Name: Tom Klutz
Contact Phone: (503) 823-7503
Presenter Name: Michael Stuhr, P.E., Administrator

Purpose of proposed legislation and background information:

Tri-County Metropolitan Transportation District (Tri-Met) has the legal right of possession of approximately 2,500 square feet of space situated on the property known as Mt. Scott in Clackamas County, Oregon. Tri-Met operates a mobile radio service facility throughout the Portland metropolitan area.

The Water Bureau operates and maintains data radio equipment for Supervisory Control and Data Acquisition (SCADA) communications at the Mt. Scott location. This radio equipment is essential for Water Bureau monitoring and control of critical facilities throughout the Portland metropolitan area.

The Water Bureau will enter into a Co-Location Agreement (Agreement) with Tri-Met to sublease a portion of Tri-Met's telecommunications site. This location provides secured space, utility and emergency power, climate control for Water Bureau radio equipment, and allows access to the facility twenty-four hours a day, seven days a week. The Agreement grants the Water Bureau the right to maintain and operate, at its own expense, a telecommunication facility. A similar sublease and Council action was approved in the past with Clark County for the Prune Hill radio site.

The proposed legislation does not support or change any specific City policies.

Financial and budgetary impacts:

The total cost of the Agreement is \$55,963. Funding of \$10,961 is available in the FY 2019-20 Budget and additional funds of \$45,002 will be requested in FY 2020-21 through FY 2023-24 Budgets. The cost for each subsequent fiscal year may fluctuate; however, the total cost will not exceed the amount of \$55,963 for the term of the Agreement.

Community impacts and community involvement:

This procurement action supports an Agreement with Tri-Met Transportation District for the installation and co-location of radio equipment. Due to the isolated location of the site, nearby residents will not be impacted, and there will be no work in either the right-of-way or traffic interruptions.

100% Renewable Goal:

This action will not increase or decrease the City's renewable energy use.

Budgetary Impact Worksheet

Does this action change appropriations?

☐ YES: Please complete the information below.

☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Michael Stuhr, P.E., Administrator

7/30/19

Date