

IMPACT STATEMENT

Legislation title: *Authorize bid solicitation and contracting with the lowest responsive and responsible bidder for construction of the Gateway Green Development and Restoration Project (Ordinance)

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Presenter name: Ross Swanson

Purpose of proposed legislation and background information:

Council approval is required for construction projects with a value over \$1,000,000. Approval of this action will authorize the Chief Procurement Officer to proceed with bid solicitation and awarding a contract for construction of improvements at Gateway Green located at the confluence of I-205 and I-84.

This Council action will allow a 5-year planning, design and development process to conclude with the construction of much anticipated park utilities, including potable water, public events gathering and play spaces, as well as improved access across the park.

Financial and budgetary impacts:

Contract price: The construction cost estimate for the project was provided by the consultant team led by Greenworks P.C. and is approximately \$3.7M. The confidence level Portland Parks & Recreation (PP&R) in the cost estimate is moderate due to the high demand currently prevailing within the commercial construction market and a difficult site access.

The total project budget: The funding source is a combination of PP&R system development charges (SDC) and Metro capital grant funding:

Funding	Amount
PP&R SDC	\$4,750,000
Metro	\$1,000,000
TOTAL:	\$5,750,000

An Intergovernmental Agreement for funding was secured with Metro. That grant required a 2:1 match, which is met with the SDC funds. One-time dedicated capital project costs will be incurred during FY 19/20.

The construction resulting from this Ordinance will not impact current or future revenues for the Bureau. Future operations and maintenance costs for built objects will be addressed through PP&R annual budget process in FY 2020. The current estimate for Operation & Maintenance costs is \$198,000.

Community impacts and community involvement:

Based on the positive results of the 'Dirt Lab', PP&R and Friends of Gateway Green began a 6-month community design process, led by a Community Advisory Committee (CAC) made up of 14 public representatives and 9 technical advisors. The CAC guided the community design process, meeting six times between November 2017 and April 2018. A community-supported design was developed with public ideas and comments gathered during CAC meetings, at two (2) public Open House events hosted by IRCO, online surveys and many outreach activities.

Key community partners have participated the development of Gateway Green since 2014, including Northwest Trail Alliance (NWTa), Outward Bound, ODOT, TriMet, PBOT and ODOT. The NWTa currently provides stewardship for the park's off-road cycling trails and features.

100% Renewable Goal:


The improvements at the park were designed with sustainability in mind, however, specific to the questions related to energy use, it will result in an increase in energy use during operations and maintenance. While the energy use will go up, the source for the energy is outside of the parameters of the Project scope.

Budgetary Impact Worksheet**Does this action change appropriations?**

- ☐ YES: Please complete the information below.
☒ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount


 Claudio Campuzano
 Finance, Property & Technology Manager

 8/23/19

Date