

IMPACT STATEMENT

Legislation title: *Authorize the Bureau of Transportation to execute a Renewal and Amendment to Public Facility License with the State of Oregon, Division of State Lands for the Kevin J. Duckworth Memorial Dock (Ordinance)

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Presenter name: Lance Lindahl

Purpose of proposed legislation and background information:

- The purpose of this legislation is to authorize the Bureau of Transportation (“PBOT”) to renew and amend a public facility license with the State of Oregon, Division of State Lands (“DSL”) for the Kevin J. Duckworth Memorial Dock (“Duckworth Dock”) located in the Willamette River.
- The license renewal was initiated by PBOT since the previous agreement with DSL for the Duckworth Dock expired on May 13th, 2018.
- Execution of the license renewal document is dependent on indemnification by the City.

Financial and budgetary impacts:

- The license renewal fee paid to the State was \$375.00.
- There are no other direct costs required to renew and amend the license other than City staff labor to prepare the license documentation which is charged to the project. Funds are available in the Transportation Fund Budget in FY 2018-19 and FY 2019-20. The SAP Cost Object is 9TR000002652.
- This legislation does not affect staffing levels nor will result in a new or modified financial obligation or benefit now or in the future.
- If City Council does not approve the ordinance, renewal of the state license for the Kevin J. Duckworth Memorial Dock will not occur, thereby limiting the City’s future use of this area as home to a public dock.

Community impacts and community involvement:

- No public outreach occurred, nor were negative community impacts identified during the license renewal process for the Kevin J. Duckworth Memorial Dock. No opposition to this request is expected. There is no future public involvement anticipated since the ordinance will conclude the license renewal and amendment process.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

KK 8-7-19