

IMPACT STATEMENT

Legislation title: Authorize charitable organizations eligible to participate in the City's 2020 Charitable Campaign and authorize exemptions for charities not meeting the 25% overhead cost cap requirement.

Contact name: Janet Storm
Contact phone: 503-823-6952
Presenter name: Janet Storm

Purpose of proposed legislation and background information:

The City's annual Charitable Campaign provides a means for City employees to contribute to multiple local, state, national and worldwide funds and federations. This ordinance authorizes the charitable organizations eligible to participate in 2020 and requests an exemption for Umbrella Charity member organizations from the 25% overhead cost cap requirement.

Financial and budgetary impacts:

Administrative costs associated with the Charitable Campaign are budgeted in the OMF Business Operations budget and reimbursed by the participating charities.

Community impacts and community involvement:

Charitable Campaign provides opportunity for employees to donate to local charities whose programmatic focus has a positive impact in communities throughout the city and state.

The exemption to the 25% overhead cost cap requirement will allow more organizations to qualify for eligibility in the campaign. Many small organizations that support elimination of prejudice and poverty, provide services for minorities and the underprivileged, promote public health, public arts, and arts education, work to protect animals and the environment, and promote public welfare in general cannot qualify under the current Code.

The campaign coordinator works with an internal advisory group of employees who provide direction and input about the campaign in accordance with City Code Chapter 5.10. In addition, the coordinator seeks input and collaborates with charitable organization representatives and City staff to effectively manage a successful campaign season.

100% Renewable Goal:

- N/A

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
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