

2020 Charitable Campaign Applicants Exceeding 25% Operating Expense Rule

EIN	Name	Total Revenue	Program Expenses	Management Expenses	Fund Raising Expenses	Operating Ratio
93-0642086	1000 Friends of Oregon	\$1,022,513.00	\$711,538.00	\$141,706.00	\$237,232.00	37.06%
93-1297104	Albertina Kerr Centers Foundation, Inc.	\$2,090,423.00	\$1,034,454.00	\$207,403.00	\$1,134,423.00	64.19%
13-1623888	American Diabetes Association	\$143,857,434.00	\$121,926,794.00	\$10,955,058.00	\$35,640,180.00	32.39%
93-1294227	Beyond Toxics	\$414,372.00	\$161,159.00	\$113,448.00	\$26,900.00	33.87%
51-0185021	Blue Sky Gallery	\$269,839.00	\$210,404.00	\$58,948.00	\$52,167.00	41.18%
51-0188664	Bradley Angle	\$2,650,270.00	\$1,747,564.00	\$429,446.00	\$324,276.00	28.44%
23-7337229	BrightFocus Foundation/Alzheimers	\$34,904,505.00	\$25,207,633.00	\$3,543,535.00	\$7,064,323.00	30.39%
42-1529394	CaringBridge, Inc.	\$8,059,769.00	\$5,292,068.00	\$1,096,849.00	\$929,811.00	25.15%
93-1105205	CASA of Clackamas County	\$415,808.00	\$389,963.00	\$73,816.00	\$88,716.00	39.09%
13-6093337	Cerebral Palsy Foundation, Inc.	\$1,319,777.00	\$969,523.00	\$315,402.00	\$524,040.00	63.60%
93-1181662	Children's Cancer Association	\$4,402,098.00	\$3,107,319.00	\$535,276.00	\$921,207.00	33.09%
95-4132414	CureSearch for Children's Cancer	\$4,493,467.00	\$3,027,725.00	\$691,762.00	\$1,464,318.00	47.98%
36-3379124	Depression and Bipolar Support Alliance	\$2,392,188.00	\$11,642,782.00	\$306,435.00	\$438,599.00	31.14%
20-1782610	Disjecta Contemporary Art Center, Inc.	\$457,417.00	\$268,032.00	\$308,299.00	\$0.00	67.40%
36-2171729	Easter Seals, Inc.	\$64,427,698.00	\$45,559,804.00	\$2,356,090.00	\$15,193,797.00	27.24%
27-2151955	Elevate Oregon	\$663,104.00	\$504,060.00	\$111,032.00	\$125,204.00	35.63%
95-5248009	Foundation for AIDS Research, The	\$32,308,076.00	\$34,865,552.00	\$2,683,723.00	\$5,698,108.00	25.94%
56-2189635	Free The Slaves, Inc.	\$2,331,936.00	\$2,237,400.00	\$532,938.00	\$316,655.00	36.43%
27-4657069	Friends of Outdoor School	\$312,298.00	\$330,487.00	\$69,203.00	\$9,673.00	25.26%
93-0782467	Friends of the Columbia Gorge, Inc.	\$1,227,686.00	\$1,259,908.00	\$210,923.00	\$372,469.00	47.52%
52-1485477	Health Volunteers Overseas, Inc.	\$1,118,943.00	\$1,288,014.00	\$206,160.00	\$83,167.00	25.86%
93-0574297	Heartland Humane Society	\$954,357.00	\$752,267.00	\$110,663.00	\$133,828.00	25.62%
13-2875808	Human Rights Watch	\$55,633,864.00	\$50,512,594.00	\$5,598,877.00	\$14,446,715.00	36.03%
93-0813258	IMAGO - Theatre Mask Ensemble	\$336,615.00	\$304,749.00	\$97,777.00	\$19,491.00	34.84%
52-1081455	International Center for Research on Women	\$10,787,312.00	\$9,320,607.00	\$2,865,511.00	\$194,507.00	28.37%
46-0987167	KairosPDX	\$1,567,284.00	\$841,838.00	\$493,080.00	\$0.00	31.46%
93-0202833	Keep Oregon Green Association	\$274,574.00	\$142,826.00	\$85,866.00	\$0.00	31.27%
93-0700108	Lakewood Theatre Company	\$1,847,736.00	\$1,325,101.00	\$512,276.00	\$89,362.00	32.56%
93-0397825	Metropolitan Family Service, Inc.	\$6,537,702.00	\$5,061,001.00	\$1,441,573.00	\$307,297.00	26.75%
23-7447279	Metropolitan Youth Symphony	\$772,020.00	\$503,232.00	\$99,933.00	\$135,548.00	30.50%
45-4176224	Momentum Alliance	\$634,370.00	\$523,082.00	\$121,962.00	\$45,252.00	26.36%
94-2707273	Mothers Against Drunk Driving	\$34,522,147.00	\$24,933,625.00	\$4,848,028.00	\$4,790,058.00	27.92%
93-0691187	MRG/McKenzie River Gathering Foundation	\$1,295,667.00	\$1,454,924.00	\$141,172.00	\$233,286.00	28.90%
13-1665552	Muscular Dystrophy Association, Inc.	\$117,485,260.00	\$89,077,088.00	\$13.243.769.00	\$18,760,448.00	27.24%

80-0244665	My Voice Music, Incorporated	\$316,451.00	\$192,297.00	\$41,386.00	\$38,924.00	25.38%
93-1305191	NAACP Eugene-Springfield Branch #1119	\$146,400.00	\$66,870.00	\$24,002.00	\$14,451.00	26.27%
52-1736502	Nat. Center on Addiction and Substance Abuse	\$7,818,746.00	\$8,481,069.00	\$1,810,338.00	\$410,271.00	28.40%
13-2992567	National Down Syndrome Society	\$3,263,087.00	\$2,921,285.00	\$340,756.00	\$617,688.00	29.37%
4-2531031	National Foundation for Cancer Research	\$12,958,645.00	\$9,662,444.00	\$1,083,915.00	\$2,686,041.00	29.09%
13-5661935	National Multiple Sclerosis Society	\$181,247,871.00	\$130,765,033.00	\$16,758,403.00	\$38,001,609.00	30.21%
65-0628064	National Ovarian Cancer Coalition, Inc.	\$3,281,136.00	\$2,948,971.00	\$502,769.00	\$460,185.00	29.35%
93-0715778	Northwest Center for Alternatives to Pesticides	\$393,131.00	\$295,335.00	\$79,398.00	\$66,748.00	37.17%
93-1075047	Northwest Earth Institute	\$446,560.00	\$408,194.00	\$52,747.00	\$64,873.00	26.34%
31-1385607	OneSight	\$18,743,012.00	\$15,116,737.00	\$4,309,327.00	\$473,723.00	25.52%
54-1460147	Operation Smile, Inc.	\$62,641,310.00	\$35,881,578.00	\$7,661,155.00	\$18,466,173.00	41.71%
93-0814638	Oregon Public Broadcasting	\$40,366,060.00	\$21,224,256.00	\$5,292,954.00	\$6,775,742.00	29.90%
13-1946868	Paralyzed Veterans of America	\$112,982,710.00	\$64,632,749.00	\$5,200,597.00	\$35,610,348.00	36.12%
91-1158281	Pet Partners	\$2,163,880.00	\$2,159,922.00	\$381,827.00	\$488,941.00	40.24%
93-0901924	Portland Baroque Orchestra	\$882,966.00	\$856,091.00	\$109,875.00	\$123,904.00	26.48%
93-0776616	Portland Gay Men's Chorus, Inc.	\$616,942.00	\$319,262.00	\$146,632.00	\$51,757.00	32.16%
93-1177971	Portland Institute For Contemporary Art	\$1,849,653.00	\$1,255,793.00	\$464,931.00	\$190,616.00	35.44%
93-6034321	Portland Opera Association, Inc.	\$6,623,014.00	\$5,852,156.00	\$1,326,821.00	\$625,712.00	29.48%
52-1429544	Prevent Cancer Foundation	\$7,298,932.00	\$5,032,431.00	\$712,823.00	\$1,176,687.00	25.89%
20-0038065	Q Center/LGBTQ Community Center Fund	\$421,189.00	\$271,271.00	\$44,682.00	\$68,547.00	26.88%
93-0710963	Raphael House of Portland	\$2,195,851.00	\$1,844,015.00	\$178,678.00	\$387,174.00	25.77%
52-0976257	Reading is Fundamental, Inc.	\$6,364,247.00	\$5,148,057.00	\$1,068,708.00	\$1,536,263.00	40.93%
20-4034255	Returning Veterans Project	\$293,864.00	\$185,519.00	\$69,238.00	\$35,946.00	35.79%
93-1321280	Rock 'n' Roll Camp for Girls	\$224,156.00	\$82,045.00	\$53,949.00	\$53,022.00	47.72%
93-0748169	Sisters of the Road	\$992,047.00	\$882,577.00	\$87,662.00	\$162,928.00	25.26%
93-0579286	SOLVE	\$881,096.00	\$636,324.00	\$173,409.00	\$243,559.00	47.32%
93-1057956	Street Trust Community Fund, The	\$971,744.00	\$642,936.00	\$159,680.00	\$256,994.00	42.88%
93-0918692	Third Angle New Music Ensemble	\$256,647.00	\$70,016.00	\$90,706.00	\$75,772.00	64.87%
93-1035820	Triangle Productions!	\$181,425.00	\$250,650.00	\$69,924.00	\$14,723.00	46.66%
94-3166095	Wild Salmon Center	\$3,651,169.00	\$2,824,833.00	\$434,232.00	\$728,829.00	31.85%
93-0577975	Willamette Humane Society	\$2,301,453.00	\$2,307,095.00	\$236,719.00	\$429,572.00	28.95%
52-1838756	Women for Women International	\$21,729,515.00	\$15,511,025.00	\$1,328,654.00	\$4,930,763.00	28.81%
20-5080679	World Bicycle Relief	\$7,934,173.00	\$6,402,800.00	\$72,856.00	\$2,031,394.00	26.52%
84-1482706	Write Around Portland	\$332,487.00	\$237,660.00	\$33,096.00	\$53,485.00	26.04%

EXHIBIT A

City-Partnered Nonprofits

All Hands Raised

Columbia Slough Watershed Council, Inc. David Douglas Educational Foundation

Depave

Gresham-Barlow Education Foundation Johnson Creek Watershed Council

Joyful Noise Child Development Centers, Inc.

Portland Homeless Family Solutions, Inc.

Portland Parks Foundation Portland Toy & Joy Makers, Inc.

SMYRC

Sunshine Division, Inc.

Umbrella Organizations

America's Best Local Charities

ABC House, Inc.

ACLU Foundation of Oregon, Inc. Basic Rights Education Fund

Boys & Girls Club of the Western Treasure Valley

Bradley Angle

Brain Injury Association of Oregon, Inc

Camp Fire Columbia

Canine Angels Service Teams CASA of Clackamas County

Cat Adoption Team CAUSA of Oregon

Central Oregon Animal Friends Children's Educational Theatre Community Transitional School De Paul Treatment Centers, Inc.

Dogs for the Deaf, Inc. Farmers Ending Hunger Farmers Market Fund

Feral Cat Coalition of Oregon

Folk-Time, Inc. Forward Stride Fosterclub, Inc. Friendly House, Inc.

Friends of Saturday Academy

Greenhill Humane Society and Society for the Prevention

of Cruelty to Animals Hand in Hand Farm, Inc.

Harmony New Beginnings Animal Rescue

Heartland Humane Society

HIV Alliance House of Dreams

Keep Oregon Green Association

Lawyers' Campaign for Equal Justice, The

Marion-Polk Food Share, Inc. Meals on Wheels People, Inc. National Crime Victim Law Institute

New Avenues for Youth, Inc.

Old Mill Center for Children and Families, Inc.

Operation Homefront, Inc.

Orchestra Next

Oregon Dachshund Rescue Inc.

Oregon Food Bank, Inc.

Oregon Humane Society, The

Oregon Office of Student Access and Completion

Oregon Public Broadcasting
Oregon State Capitol Foundation
Our House of Portland, Inc.

Outside In

p:ear

Partners For A Hunger-Free Oregon

PFLAG Portland, Inc. Phame Academy

Planned Parenthood of Southwestern Oregon

Planned Parenthood of the Columbia/Willamette, Inc.

Portland Gay Men's Chorus, Inc.

Pride Foundation

Q Center/LGBTQ Community Center Fund

Raphael House of Portland Returning Veterans Project Ride Connection, Inc. Rowena Wildlife Clinic Safehaven Humane Society

SAGE Services and Advocacy for Gay, Lesbian, Bisexual

and Transgender Elders, Inc. Salem Friends of Felines

Salem/Keizer Coalition for Equality, The

Shelly's House, Inc. Sisters of the Road Sponsors, Inc.

Support Our Troops, Inc Sustainable Northwest

Talking Book and Braile Services - Oregon State Library

Turtle Ridge Wildlife Center Wild Salmon Center

Willamette Humane Society

Zebs Wish Equine Sanctuary

America's Charities

American Civil Liberties Union Foundation, Inc.

Amnesty International of the USA, Inc.

Best Friends Animal Society

BrightFocus Foundation/Alzheimers Disease Research Christopher Reeve Foundation, a New Jersey Nonprofit

Corporation

Conservation Fund, A nonprofit Corporation, The

CureSearch for Children's Cancer

Diabetes Research and Wellness Foundation

Father Flanagan's Boys Home

Feed The Children, Inc.

Hole in the Wall Gang Fund, Inc., The

Human Rights Campaign Foundation

I Have a Dream Foundation (National)

International Planned Parenthood Federation/Western

Hemisphe

Make-A-Wish Foundation of America

Mothers Against Drunk Driving

Multiple Sclerosis Association of America, Inc.

National Down Syndrome Society

National Fallen Firefighters Foundation, The

Ovarian Cancer Research Fund, Inc., The

PetsMart Charities, Inc.

Population Connection

Prevent Cancer Foundation

Rails-to-Trails Conservancy, Inc.

Reading is Fundamental, Inc.

Ronald McDonald House Charities, Inc.

Thurgood Marshall College Fund

Tuberous Sclerosis Alliance Endowment Fund, Inc.

Black United Fund of OR

Blueprint Foundation, The

Building Blocks 2 Success

Ecuminical Ministries of Oregon

Elevate Oregon

KairosPDX

KBOO Foundation, The

Momentum Alliance

Young Entrepreneurs Business Programs

Children's Trust Fund of OR

Black Parent Initiative

Building Healthy Families

Children's Trust Fund of Oregon Foundation

Community Action Team Incorporated of Columbia

County, Oregon

Families First of Grant County, Inc.

Family Building Blocks, Inc.

Family Development Center/Douglas County Relief

Nursery

Family Nurturing Center, The

Family Tree Relief Nursery

Impact NW

Janus Youth Programs, Inc.

Linn-Benton Community College Foundation, Inc.

Metropolitan Family Service, Inc.

Native American Youth and Family Center

Next Door, Inc., The

Old Mill Center for Children and Families, Inc.

Oregon Coast Community Action

Parenting Now!

Pearl Buck Center, Incorporated

Relief Nursery, Inc.

Self Enhancement, Inc.

Silverton Together, Inc.

South Coast Family Harbor

South Lane Mental Health Services, Inc.

Strengthening Rural Families

Treasure Valley Children's Relief Nursery

Virginia Garcia Memorial Foundation

Volunteers of America of OR, Inc. Family Relief Nursery

Yachats Youth and Family Activities Program Inc.

Community Health Charities

AIDS United

Albertina Kerr Centers Foundation, Inc.

Alliance for Cancer Gene Therapy, Inc.

ALS Association Chapter of Oregon and Southwest

Washington, The

Alzheimer's Disease and Related Disorders Association-

Nation

American Cancer Society, Inc.

American Council of the Blind

American Diabetes Association

American Foundation for Suicide Prevention

American Heart Association, Inc.

American Kidney Fund

American Liver Foundation, The

American Lung Association

American Parkinson Disease Association

Arthritis Foundation Inc. The

Autism Speaks Inc.

Be The Match Foundation

Breast Cancer Research Foundation, Inc., The

Cancer Research Institute, Inc.

CaringBridge, Inc.

Cerebral Palsy Foundation, Inc.

Child Aid

Children's Cancer Association

Children's Health Fund, The

Children's Heart Foundation, The - Oregon Chapter

Children's Tumor Foundation

City of Hope

Colorectal Cancer Alliance, Inc.

Community Health Charities

Covenant House

Crohn's & Colitis Foundation, Inc.

Cystic Fibrosis Foundation

Depression and Bipolar Support Alliance

Easter Seals, Inc.

Endometriosis Association, Incorporated

Epilepsy Foundation of America Facing Addiction with NCADD, Inc.

Fanconi Anemia Research Fund, Inc.

Food for the Hungry, Inc.

Foundation for AIDS Research, The

Glaucoma Research Foundation

Huntington's Disease Society of America

JDRF International

Leukemia & Lymphoma Society, Inc., The

Lupus Foundation of America

March of Dimes Inc.

Mental Health America, Inc.

Muscular Dystrophy Association, Inc.

Myasthenia Gravis Foundation of America

NAMI

NAMI-Oregon

National Center on Addiction and Substance Abuse, The

National Foundation for Cancer Research National Foundation for Transplants, Inc.

National Hemophilia Foundation

National Hospice and Palliative Care Organization, Inc.

National Kidney Foundation, Inc. National Multiple Sclerosis Society National Ovarian Cancer Coalition, Inc.

National Psoriasis Foundation

Neighbor to Nation

OneSight

Oregon & SW Washington Affiliate of the Susan G Komen

Breast Cancer Foundation

Pancreatic Cancer Action Network, Inc.

Paralyzed Veterans of America Parkinson's Foundation, Inc.

Pet Partners Smile Train, Inc.

Spina Bifida Association of America

St. Jude Children's Hospital/American Lebanese Syrian

Associated Charities, Inc.

Susan G. Komen Breast Cancer Foundation, Inc., The

Tourette Association of America, Inc.

Water Missions International Zero - The End of Prostate Cancer

EarthShare OR

1000 Friends of Oregon

Audubon Society of Portland, Oregon

Beyond Toxics
Bring Recycling
Columbia Riverkeeper

Earth Share

Earthshare Oregon/Environmental Federation of Oregon

Freshwater Trust, The Friends of Outdoor School

Friends of the Columbia Gorge, Inc.

Friends of Trees

Greater Hells Canyon Council, Inc.

Greenbelt Land Trust, Inc. Institute for Applied Ecology Klamath-Siskiyou Wildlands Center

McKenzie River Trust

Native Plant Society of Oregon Nature Conservancy, The

Northwest Center for Alternatives to Pesticides

Northwest Earth Institute

Opal Creek Ancient Forest Center

Oregon Physicians for Social Responsibility

Oregon Wild/Oregon Natural Resources Council Fund

Recycling Advocates

Sierra Club Foundation, The

SOLVE

Straub Outdoors

Street Trust Community Fund, The

Tualatin Riverkeepers WaterWatch of Oregon

Wetlands Conservancy, Inc., The

Willamette Riverkeeper

Global Impact

Accion International

Action Against Hunger - USA

Africare, Inc

American Jewish World Service, Inc. American Near East Refugee Aid American Refugee Committee AmeriCares Foundation, Inc. Amref Health Africa Inc.

Ashoka

Bill, Hillary & Chelsea Clinton Foundation

CARE Cooperative for Assistance and Relief Everywhere,

Inc.

ChildFund International, USA

Children International
Church World Service, Inc.
Compassion International
Echo Theater Company
Engenderhealth, Inc.

Episcopal Relief and Development

Feed My Starving Children

Foundation for International Community Assistance

(FINCA)

Free The Slaves, Inc.

Global Impact

Global Partners in Care, Inc. Habitat for Humanity of Oregon, Inc.

Handicap International

Health Volunteers Overseas, Inc. Heifer International Foundation Helen Keller International

HIAS, Inc.

Human Rights Watch

International Center for Research on Women

International Medical Corps

International Orthodox Christian Charities, Inc.

International Relief Teams

International Rescue Committee, Inc.

MAP International, Inc.

Medecins Sans Frontieres USA, Inc.

Medical Teams International

Mercy Corps

Operation Smile, Inc.
Opportunity International Inc.

Oxfam-America, Inc.

Pact, Inc.

Partners in Health, a nonprofit corporation

PATH

Plan International USA, Inc. Prison Fellowship International

Project Hope-The People-To-People Health Foundation,

Inc.

Rise Against Hunger, Inc.

Salvation Army World Service Office, The

Save the Children Federation

Surgical Eye Expeditions International, Inc.
Unitarian Universalist Service Committee
United Methodist Committee on Relief (UMCOR)

United States Fund for UNICEF

Water For People

Women for Women International

World Bicycle Relief

World Relief Corporation of National Assn of Evangelicals

World Renew

World Vision

MRG Foundation

Beyond Toxics

Disability Art and Culture Project

Latinos Unidos Siempre/Mano A Mano Family Center

MRG/McKenzie River Gathering Foundation

NAACP Eugene-Springfield Branch #1119

Red Lodge Transition Services

Right 2 Survive

Rogue Climate

Unidos Bridging Community

Unite Oregon Rogue Valley

RACC

Artists Repertory Theatre

August Wilson Red Door Project, The

Bag and Baggage Productions

Blue Sky Gallery/Oregon Center for the Photographic

Arts, Inc.

BodyVox, Inc.

Boom Arts, Inc.

Broadway Rose Theatre Co., The

Cappella Romana, Inc.

Chamber Music Northwest, Inc.

Children's Healing Art Project, Inc.

Circus Project, The

Coho Productions, LTD

Disjecta Contemporary Art Center, Inc.

ECHO, Inc.

Ethos Inc.

Friends of Chamber Music

Hand2mouth

Hollywood Theatre/Film Action Oregon

IMAGO - Theatre Mask Ensemble

Independent Publishing Resource Center, Inc.

Lakewood Theatre Company

Literary Arts, Inc

LiveWire!Radio, Inc.

Metropolitan Youth Symphony

Miracle (MILAGRO) Theatre Group

My Voice Music, Incorporated

Northwest Children's Theater and School, Inc.

Northwest Documentary Arts and Media

Northwest Professional Dance Project

Oregon Ballet Theatre

Oregon Bravo Youth Orchestras

Oregon Children's Theatre Company

Oregon Symphony Association

PDX Jazz

Phame Academy

PlayWrite

Polaris Dance Theatre

Portland Art Museum/NW Film Center

Portland Art Museum/NW Film Center

Portland Ballet, The

Portland Baroque Orchestra

Portland Center Stage

Portland Columbia Symphony

Portland Experimental Theatre Ensemble

Portland Gay Men's Chorus, Inc.

Portland Institute For Contemporary Art

Portland Opera Association, Inc.

Portland Piano International

Portland Playhouse, The

Portland Youth Philharmonic Association

Profile Theatre Project

Regional Arts and Culture Council

Regional Arts and Culture Council Right Brain Initiative

Rock 'n' Roll Camp for Girls

Third Angle New Music Ensemble, Incorporated, The

Third Rail Repetory Theatre

Triangle Productions!

White Bird

Write Around Portland

Young Audiences of Oregon, Inc.

United Way of the Columbia-Willamette

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CASH Oregon

Clackamas Service Center, Inc.

Community Action Organization

Hacienda Community Development Corporation

Home Forward Community Partnerships

IRCO Immigrant and Refugee Community Organization

KairosPDX

Labor's Community Service Agency, Inc.

Latino Network

Metropolitan Family Service, Inc.

Miracle (MILAGRO) Theatre Group

Native American Youth and Family Center

Northwest Housing Alternatives, Inc.

Self Enhancement, Inc.

United Way of the Columbia Willamette

Urban League of Portland, Inc., The