

IMPACT STATEMENT

Legislation title: *Authorize a contract with Walker Macy, LLC to provide planning, design, and construction administration services for Parklane Park Development for an amount not to exceed \$1,189,848 (Ordinance; Contract No. 30006991)

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Presenter name: Lester Spitler

Purpose of proposed legislation and background information:

Authorize the Chief Procurement Officer to execute a contract for the Parklane Park Development project to Walker Macy, LLC. The cost based on proposals received and subsequent negotiations with the successful Proposer is \$1,189,848.

This ordinance will cover the planning, design and construction administration services for a signature park in East Portland that balances the needs of the neighborhood with those of the greater region offering exciting recreational amenities as well as areas for respite and contemplation in an urban park setting.

No revenues will be impacted by this legislation.

This legislation does not change existing City policy.

Financial and budgetary impacts:

Based on proposals received, Parks anticipates the contract cost to be \$1,189,848.

Funds are available in Park's Owner Cost Center P10446. Costs will be incurred during FY 2020 to FY 2022. All project funding is System Development Charges.

No positions will be created, eliminated or re-classified as a result of this legislation. The estimated O&M costs for this project are \$470,000 and will be requested in the budget process for FY2022. This is a low confidence estimate, which will be refined as the project design is developed.

Community impacts and community involvement:

There will be significant positive impacts of this council action. The development of Parklane Park in Portland's Centennial neighborhood offers an excellent opportunity for Portland Parks and Recreation to meet its goal of providing equitable access to parks and recreational amenities to all Portland residents. Implementing the 2009 Parklane Park Master Plan will activate 20 acres of currently undeveloped parkland for both the park's immediate neighbors and the City's outer eastside. Based on 2010 Census information, the park development will serve approximately 2,200 households, including 407 households, which currently do not have access to any park or natural area.

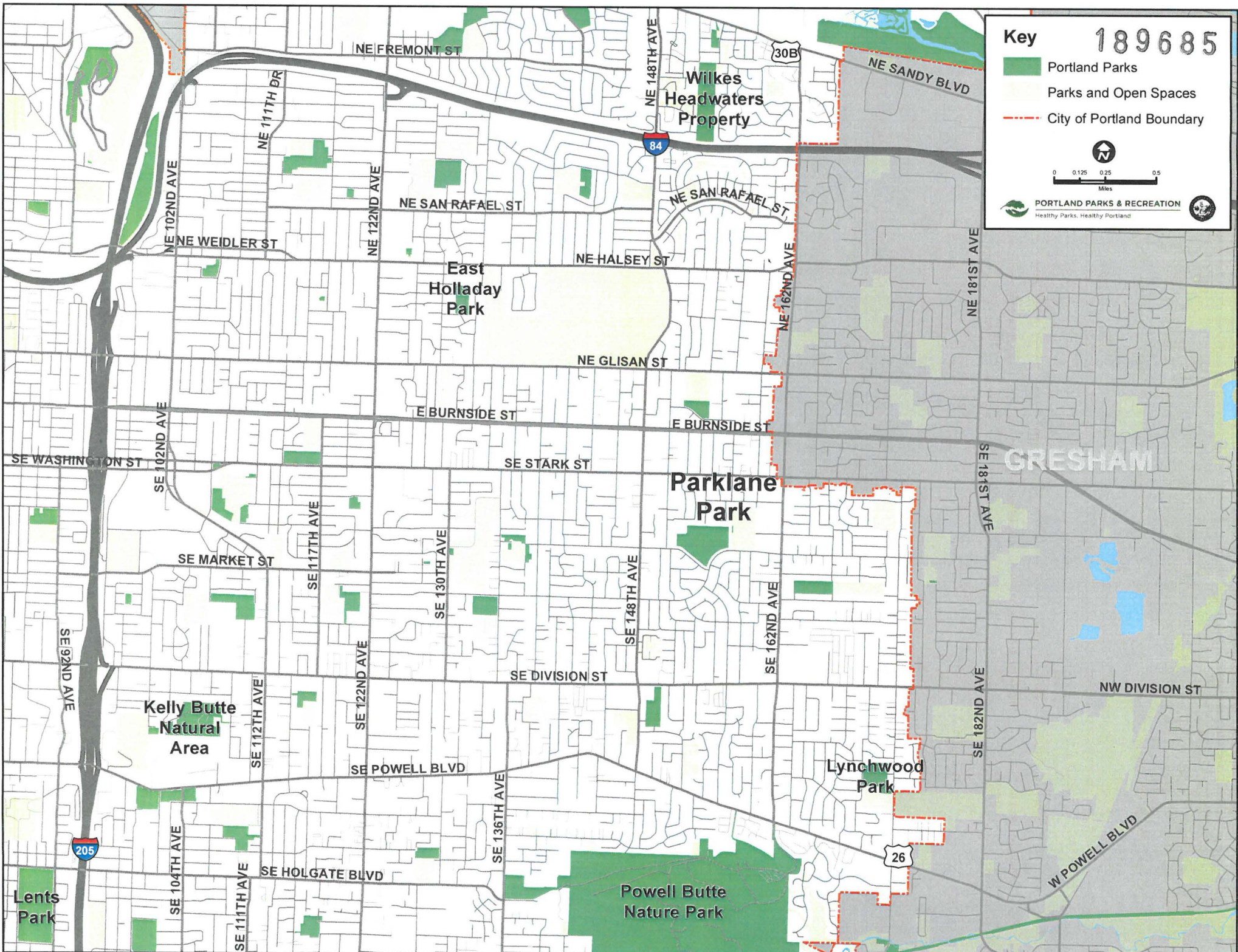
The 2009 master plan process provided extensive outreach including a Public Advisory Committee made up of neighbors as well as representatives from Harold Oliver school, the Centennial school district and the City of Gresham Parks, 2 open houses and several smaller events. The design process following this council action will include an extensive public outreach process that will build on previous community input. It will include a Public Advisory Committee, and at least two Open Houses in addition to smaller focus group outreach events.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount



Key 189685

- Portland Parks
- Parks and Open Spaces
- City of Portland Boundary

0 0.125 0.25 0.5 Miles

PORTLAND PARKS & RECREATION
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