

## IMPACT STATEMENT

**Legislation title:** Authorize the Bureau of Planning and Sustainability to contract with two of the District Coalition Offices (Neighborhoods West-Northwest Review Board and Southeast Uplift Neighborhood Program, Inc.) for community groups to perform Community Collection Events from July 1, 2019 through June 30, 2020 at a total cost of \$15,205 (Ordinance)

**Contact name:** Alicia Polacok  
**Contact phone:** 503-823-7107  
**Presenter name:** N/A given consent agenda

### **Purpose of proposed legislation and background information:**

This Grant Agreement continues the long-standing Community Collection Events program partnership with Neighbors West-Northwest Review Board and Southeast Uplift Neighborhood Program. This one-year agreement replaces contracts that were in place since 2010 that closed June 2019. This partnership improves access to low- and no-cost bulky waste collection for communities served by Neighbors West-Northwest Review Board and Southeast Uplift Neighborhood Program. Emphasis this year is placed on reaching low-income community members and communities of color, and on putting usable goods in the hands of community members that need them. A one-year agreement allows BPS an opportunity to make any needed change to the agreement in subsequent years that may better address our area of focus.

### **Financial and budgetary impacts:**

This item is in the BPS 19-20 budget and is described in the attached grant agreement. Maximum total costs for Neighbors West-Northwest Review Board and Southeast Uplift Neighborhood Program Community Collection Events for Fiscal Year 2019-2020 is \$15,205 to be allocated from the Solid Waste Management Fund; Cost Object 9PNSWR000013.

This grant is modified from previous years in the amount provided to the District Coalitions. Also, the grant scope of work identified BPS as the responsible party to pay for the garbage and recycling collection fees and services.

### **Community impacts and community involvement:**

Any group of community members with an event or project taking place in the District Coalition service area may apply for funding. Community groups that may apply include but are not limited to youth, school-based, faith-based organizations and neighborhood associations. Partnerships, collaborations and creative relationship building projects are encouraged to share resources and build strong relationships.

BPS hosted two listening sessions and one stakeholder meeting. We asked program partners, event coordinators and diverse community groups including Verde, Trash for Peace and The Rosewood Initiative to help us design solutions for making this funding more accessible and better suited to the needs of low-income communities and communities of color. This year’s grant agreement allows flexibility for coalitions to fund community groups directly before the event takes place, which will remove barriers to community participation. In addition, BPS will work with Coalitions to diversify the grant applicant pool, the event attendees and the types of projects funded.

**100% Renewable Goal:**

N/A

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount