

## **IMPACT STATEMENT**

**Legislation title:** Accept bid of Moore Excavation, Inc. for the SE 80<sup>th</sup> Ave and Mill St LID Project for \$1,954,148 (Ordinance – Bid No. 00001278)

**Contact name:** Lester Spitler, Chief Procurement Officer

**Contact phone:** (503) 823-1095

**Presenter name:** Lester Spitler, Chief Procurement Officer

### **Purpose of proposed legislation and background information:**

The purpose of this legislation is to authorize the Chief Procurement Officer to execute a construction contract for the SE 80<sup>th</sup> Ave and Mill St LID Project for \$1,954,148.

A joint capital improvement program (CIP) between Portland Bureau of Transportation (PBOT) and the Bureau of Environmental Services (BES) provides an opportunity to improve the street, sidewalk, stormwater and sanitary sewer in the SE 80<sup>th</sup> Ave and Mill St Local Improvement District.

Ordinance No. 188786 was approved by City Council on January 24, 2018 authorizing the Chief Procurement Officer to issue a competitive solicitation for the SE 80<sup>th</sup> Ave and Mill St LID Project. The construction cost based on bids received is \$1,954,148.

### **Financial and budgetary impacts:**

The engineer's estimate for this project was \$1,777,605 and the confidence level was low. Based on bids received PBOT anticipates the construction contract cost to be \$1,954,148 which is 10% over the engineer's estimate.

Funds are available for this project in the Transportation System Development Charge (TSDC) revenue, and by the Bureau of Environmental Services (BES) in direct funding and in-kind funding for sanitary sewer costs.

No present positions will be created, eliminated or re-classified as a result of this legislation.

### **Community impacts and community involvement:**

The construction contracting community, including contractors certified with the State of Oregon as minority, women, and emerging small businesses became involved when the Chief Procurement Officer advertised and publicly noticed the project on the City's Online Procurement System on June 26, 2019.

Potential bidders were able to review the competitive solicitation, attend a pre-bid meeting, ask questions, provide comments and submit a bid in response to the Invitation to Bid (ITB). Bids received resulted in the award of the construction contract. Procurement Services managed the procurement process. No protests were received.

No known persons or groups will be testifying.

No future public involvement is anticipated or necessary for this request.

**100% Renewable Goal:**

This action neither increases nor decreases the City's total energy use.

This action neither increases nor decreases the City's renewable energy use.

**Budgetary Impact Worksheet**

**Does this action change appropriations?**

☐ **YES:** Please complete the information below.

☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount