

IMPACT STATEMENT

Legislation title: *Accept grant in the amount of \$945,000, authorize an Intergovernmental Agreement with Metro to provide more travel options, increase use of active transportation options and decrease vehicle miles traveled through Regional Travel Options programming, and appropriate \$341,667 in Fiscal Year 2019-2020 (Ordinance)

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Purpose of proposed legislation and background information:

- The purpose of this ordinance is to accept grant funding from and enter into an Intergovernmental Agreement with Metro to provide transportation demand management (TDM) programming through the Portland Bureau of Transportation's (PBOT) Smart Trips, Connected Communities program.

Financial and budgetary impacts:

- Costs eligible for this grant will be posted to grant order TR02940001.
- The RTO (Regional Travel Options) grants are federally funded and require a 10.27% local match. Local match in the amount of \$108,159.48 will be provided by budgeted staff and materials, the Transportation Safety Account, and general transportation revenue.
- Summary of local match required for RTO grant:

| Project | Grant award | Local match |
|------------------------------------|--------------|--------------|
| Smart Trips, Connected Communities | \$945,000.00 | \$108,159.48 |

- The FY 2019 /2020 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area – TR00

Bureau Program Expenses – 341,667

Community impacts and community involvement:

- This ordinance will allow the Portland Bureau of Transportation to use funding for expanded (TDM) programming. PBOT will use an equity lens in its programming to ensure TDM programs serve historically underserved communities in addition to Portland at large.
- This project's scope includes partnerships with several community-based organizations to offer programs that encourage walking, transit, and bicycle use in communities of color and low-income areas. Year One partners include the

Community Cycling Center (CCC), Oregon Walks, AARP of Oregon, Organizing People, Activating Leaders (OPAL), and Portland Community Reinvestment Initiatives (PCRI).

Budgetary Impact Worksheet

Does this action change appropriations?

- ☒ **YES:** Please complete the information below.
☐ **NO:** Skip this section

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|-------------|-----------------|------------------|----------------|----------|-------------------|---------|
| 217 | TRTS000006 | 444100 | TPOPOPTD000000GT | | TR000294 | TR02940001 | 341,667 |
| 217 | TRTS000006 | 511300 | TPOPOPTD000000GT | | TR000294 | TR02940001 | 105,000 |
| 217 | TRTS000006 | 629011 | TPOPOPTD000000GT | | TR000294 | TR02940001 | 161,667 |
| 217 | TRTS000006 | 549000 | TPOPOPTD000000GT | | TR000294 | TR02940001 | 75,000 |

KK 8-13-19