

IMPACT STATEMENT

Legislation title: *Accept a grant in the amount of \$80,000 from Metro, authorize Intergovernmental Agreement for Regional Travel Options Safe Routes to School program in Parkrose School District, and appropriate \$27,000 in FY19-20 (Ordinance)

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Purpose of proposed legislation and background information:

- The purpose of this ordinance is to accept grant funding from and enter into Intergovernmental Agreement with Metro to provide travel options and reduce vehicle miles traveled.
- Although the Portland Bureau of Transportation (PBOT) currently provides citywide Safe Routes to School Programming in schools, this program will allow a deeper level of transportation demand management (TDM) with families and school through the development of a Safe Routes to School 3-year pilot program in Parkrose School District.

Financial and budgetary impacts:

- Costs eligible for this grant will be posted to grant order TR02930001.
- Metro's RTO (Regional Travel Options) grants have been part of the Active Transportation & Safety Division's budget for many years to fund TDM work in Portland. The RTO grants are federally funded and require a 10.27% local match. Local match in the amount of \$9,156.36 will be provided by budgeted staff and materials, the Transportation Safety Account, and general transportation revenue (GTR).
- Summary of local match required for RTO grant:

Project	Grant award	Local match
Parkrose School District Safe Routes to School	\$80,000	\$9,156.36

- The FY 2019 / 2020 budget is hereby amended as follows:

GRANTS FUND

Fund: 217

Business Area – TR00

Bureau Program Expenses – 27,000

Community impacts and community involvement:

- This ordinance will allow the Portland Bureau of Transportation to use funding for expanded TDM programs in a school district where 89% of enrolled students qualify for free/reduced lunch and 63% of those enrolled are students of color. To facilitate

and expand PBOT's reach with Parkrose students who have limited English proficiency, active transportation materials will be translated, redesigned and written to be more culturally appropriate.

- PBOT will work with community partners to deliver portions of the in-classroom safety education.

Budgetary Impact Worksheet

Does this action change appropriations?

☒ **YES:** Please complete the information below.

☐ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217	TRTS000006	444100	TPOPATOP000000GT	TRTS000006	TR000293	TR02930001	27,000
217	TRTS000006	511300	TPOPATOP000000GT	TRTS000006	TR000293	TR02930001	15,000
217	TRTS000006	629011	TPOPATOP000000GT	TRTS000006	TR000293	TR02930001	12,000

KK 8-13-19