#### IMPACT STATEMENT

Legislation title: \*Amend Intergovernmental Agreement with the Oregon Department of Transportation for the East Portland Active Transportation to Transit Project to update scope, schedule and budget information, state and local agency grant responsibilities and staff contact information (Ordinance; amend Contract No. <del>28473</del>)

Contact name:

**Elizabeth Tillstrom** 

Contact phone:

503-823-0396

Presenter name: Elizabeth Tillstrom

#### Purpose of proposed legislation and background information:

 Purpose of this ordinance is to amend an existing intergovernmental agreement with the Oregon Department of Transportation and update language to reflect final scope, schedule and budget information as well as current staff contacts.

## Financial and budgetary impacts:

 Costs for this project will be posted to PBOT Capital Project T00383, which is included in PBOT's FY 19-20 budget and five-year CIP forecast.

## Community impacts and community involvement:

The project is currently under construction and scheduled to be complete fall 2019. Adjacent property and business owner outreach will continue through the construction phase.

# **Budgetary Impact Worksheet**

## Does this action change appropriations

☐ **YES**: Please complete the information below.

⋈ NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
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