

IMPACT STATEMENT

Legislation title: *Authorize an Intergovernmental Agreement (IGA) with Portland State University (Institute on Aging), for tasks related to startup of the Bureau of Planning and Sustainability's Age Friendly Cities Program, in the amount of \$20,000 (Ordinance)

Contact name: Eric Engstrom, Bureau of Planning and Sustainability

Contact phone: 503-823-3329

Presenter name: Eric Engstrom

Purpose of proposed legislation and background information: The adopted FY 19/20 budget included \$200,000 in one-time General Fund discretionary resources to fund a pilot of an Age-Friendly City Government program within the Bureau of Planning and Sustainability (BPS).

BPS has initiated human resources actions to begin hiring the authorized Age Friendly City program staff and anticipates the position can be filled by October or November. The Portland State University Institute on Aging (IOA) is a multidisciplinary research and educational organization with strong ties to the City and various community partners. IOA has the necessary skills and community relationships to help the City successfully launch this program. This IGA will fund IOA to complete several early program startup tasks prior to hiring of City program staff.

Financial and budgetary impacts:

The Age Friendly Cities Program is in a pilot phase. Long term, Council will need to decide again in FY 20/21 if the program should be continued for an additional year, or as an ongoing program. The proposed IGA will direct \$20,000 to PSU, to complete certain tasks in advance of City program staff hiring. Program resources were provided with the FY 19/20 BPS budget. This agreement has no impact on program staffing. BPS is in the process of recruiting an Analyst 2 to staff the program, which should cost approximately \$130,000 with benefits. Approximately \$70,000 will remain for other program costs including this IGA. The approved budget allocated all of the one-time Age Friendly Program funds to staff. The bureau is expecting to request a Fall budget adjustment to direct some of these resources to materials and services, and this IGA. In the meantime, this IGA can be funded by the Comprehensive and Strategic Planning Program's ongoing materials and services budget, which can cover the IGA cost in the event the budget adjustment is not approved.

Community impacts and community involvement:

The IGA adopted with this ordinance commits BPS and PSU to certain program tasks to lay the groundwork for broader community engagement through an Age Friendly City Program.

100% Renewable Goal:

This action does not have any impact on this goal.

Budgetary Impact Worksheet**Does this action change appropriations?****YES:** Please complete the information below.☒ **NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount